

**CITY OF PICKERINGTON**  
2005 - 2009 CAPITAL IMPROVEMENTS PLAN  
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2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Water Maintenance**

**Project Number W-01**

Project Name: Annual System Repairs/Maintenance/Upgrade  
 Location: As needed  
 Description: Engineer and Construct water distribution repairs, water main upgrades and hydrant repair, maintenance and replacement.  
 Funding Source: Water Contractual Services  
 Project Manager: Service Director

**Water Maintenance**

**Project Number W-02**

Project Name: Water Meter Change-out Program  
 Location: Oldest Water Meters  
 Description: Replace or repair 10% of the City water meters to provide a ten year turn around on all water meters.  
 Funding Source: Water Supplies and Materials  
 Project Manager: Service Director

**Water Maintenance**

**Project Number W-03**

Project Name: Annual Well Rehabilitation Program  
 Location: Diley and Hereford Well Fields  
 Description: Maintain and clean one well each year to provide a seven year turn around for scheduled well maintenance.  
 Funding Source: Water Contractual Services  
 Project Manager: Service Director

<b>City Funds Allocated</b>	2005	2006	2007	2008	2009	<b>Total</b>
<b>Annual Maintenance Total</b>	<b>\$176,000</b>	<b>\$189,050</b>	<b>\$197,503</b>	<b>\$206,378</b>	<b>\$220,697</b>	<b>\$989,627</b>

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-04**

**Project Name:** Anita Drive and Willard Drive Water main replacement

**Location:** Root subdivision

**Description:** Engineer and Construct the replacement of 4" and 6" with 6" HDPE using boring for installation

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$10,000					\$10,000
Construction	\$65,000					\$65,000
<b>City Funding</b>	\$75,000					\$75,000

**Funding Source**    **Water Capital**

**Project Manager:**    **Service Director**

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-05**

**Project Name:** New Well Engineering and Construction

**Location:** Diley Road Well Field, Well # 7 and #8

**Description:** Engineer and Construct the installation of new wells within the Diley Road well field with a capacity of 1100 gpm in 2005 and 2009

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$17,500				\$20,000	\$37,500
Construction	\$107,500				\$130,000	\$237,500
<b>City Funding</b>	\$125,000	\$0	\$0	\$0	\$150,000	\$275,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-06**

**Project Name:** New Well Field Development

**Location:** Where there is an aquifer with the capacity to fit the City's future needs and to preserve additional water

**Description:** Test possible well water resource sites and purchase the land where the water source is adequate to meet the City's future needs.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Land Purchase				\$1,000,000		\$1,000,000
						\$0
<b>City Funding</b>	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-07**

**Project Name:** Emergency Water Connection

**Location:** Refugee Road or Pickerington Road

**Description:** Engineer and construct an emergency water connection to Columbus on Refugee Road or to Fairfield County on Pickerington Road. Direction is determined by construction cost, availability of water and cost per thousand gallons of water used.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$35,000					\$35,000
Construction	\$165,000					\$165,000
<b>City Funding</b>	<u>\$200,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$200,000</u>

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-08**

**Project Name:** 400,000 Gallon Clearwell engineering and construction

**Location:** Diley Road Water Treatment Plant

**Description:** Engineer and Construct an additional clearwell at the WTP to provide the proper chlorine detention times for safe drinking water as consumer demand rises and to provide for the hydraulic capacity to pump potable water to the distribution system.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$60,000					\$60,000
Construction		\$400,000				\$400,000
<b>City Funding</b>	\$60,000	\$400,000	\$0	\$0	\$0	\$460,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-09**

**Project Name:** Mingo Water Main replacement, Phase I

**Location:** Brookside, Bonair and Meadow Avenue in Mingo Estates

**Description:** Participate in a joint infrastructure improvement project with Fairfield County and Violet Township. The City will replace old 6" and 8" AC water main with 8" or 10" C900 water main while the sanitary sewers, street and storm water improvements occur. The project is dependent upon the receipt of LTIP funding.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$10,000					\$10,000
Construction	\$50,000					\$50,000
<i>Other Funding:</i>						
OPWC Grant	(\$140,000)					(\$140,000)
<b>City Funding</b>	\$60,000	\$0	\$0	\$0	\$0	\$60,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

### Project Number W-10

**Project Name:** Mingo Water Main replacement, Phase II

**Location:** Circle Drive and Shalemar Drive

**Description:** Participate in a joint infrastructure improvement project with Fairfield County and Violet Township. The City will replace old 6" and 8" AC water main with 8" or 10" C900 water main while the sanitary sewers, street and storm water improvements occur. The project is dependent upon the receipt of LTIP funding.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering					\$10,000	\$10,000
Construction					\$50,000	\$50,000
<i>Other Funding:</i>						
OPWC Grant					(\$140,000)	(\$140,000)
<b>City Funding</b>	\$0	\$0	\$0	\$0	\$60,000	\$60,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

### Project Number W-11

**Project Name:** Mingo Water Main replacement, Phase III

**Location:** Grandview Avenue and Taylor Court

**Description:** Participate in a joint infrastructure improvement project with Fairfield County and Violet Township. The City will replace old 6" and 8" AC water main with 8" or 10" C900 water main while the sanitary sewers, street and storm water improvements occur. The project is dependent upon the receipt of LTIP funding.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering					\$10,000	\$10,000
Construction					\$50,000	\$50,000
<hr/>						
<i>Other Funding:</i>						
OPWC Grant					(\$140,000)	(\$140,000)
<hr/>						
<b>City Funding</b>	\$0	\$0	\$0	\$0	\$60,000	\$60,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-12**

**Project Name:** Water main replacement and loop addition

**Location:** Meadow Drive, Lorraine Drive, and Kaye Drive

**Description:** Engineer and Construct the replacement of 6" and 8" AC water main with 8" HDPE pipe and connect the Lorraine and Kaye water mains.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering		\$25,000				\$25,000
Construction		\$175,000				\$175,000
<b>City Funding</b>	\$0	\$200,000	\$0	\$0	\$0	<b>\$200,000</b>

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-13**

**Project Name:** Water main replacement

**Location:** Violet Drive, Lorraine Boulevard and Willow Run

**Description:** Engineer and Construct the replacement of 6" and 8" AC water main with 8" HDPE pipe.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering				\$20,000		\$20,000
Construction				\$155,000		\$155,000
<b>City Funding</b>	\$0	\$0	\$0	\$175,000	\$0	\$175,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

Project Number W-14

**Project Name:** Water Main Loop

**Location:** Long Road north to Refugee Road

**Description:** Create a connection between the Long Road water main and the Refugee Road water main to serve the western side of the City and provide better fire flows. The project is dependent upon development in the area with costs shared by the developers.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering					\$40,000	\$40,000
Construction					\$260,000	\$260,000
<i>Other Funding:</i>						
Land Developers					(\$300,000)	(\$300,000)
<b>City Funding</b>	\$0	\$0	\$0	\$0	\$300,000	\$300,000

**Funding Source:** TBD

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-15**

**Project Name:** Water Storage Tower #3

**Location:** To be determined

**Description:** Engineer and Construct the installation of a new water tower to maintain fire protection, line pressure, and water reserves to meet consumption demands.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$100,000					\$100,000
Construction		\$1,000,000				\$1,000,000
<b>City Funding</b>	\$100,000	\$1,000,000	\$0	\$0	\$0	\$1,100,000

**Funding Source:** Water Capital and anticipated borrowing

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-16**

**Project Name:** Water Main relocation

**Location:** S.R. 256 bridge south of Drug Mart

**Description:** Engineer and Construct the relocation of the water main near the bridge when the bridge is widened. Work in conjunction with the Ohio Department of Transportation as they widen the bridge to allow the widening of S.R. 256.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering					\$10,000	\$10,000
Construction					\$70,000	\$70,000
<b>City Funding</b>	\$0	\$0	\$0	\$0	\$80,000	\$80,000

**Funding Source:** Water Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Water Capital Improvement

**Project Number W-17**

**Project Name:** GIS Compatibility Program

**Location:** City wide

**Description:** Map the water mains in the City and include within the County GIS mapping system. Work to be contracted with the Fairfield County Auditor.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
GIS System	\$100,000					\$100,000
Construction						\$0
<b>City Funding</b>	\$100,000	\$0	\$0	\$0	\$0	\$100,000

**Funding Source:** Water Contractual Services

**Project Manager:** Service Director

**CITY OF PICKERINGTON**  
 2005 - 2009 CAPITAL IMPROVEMENTS PLAN  
**WASTEWATER**

**ANNUAL INFRASTRUCTURE MAINTENANCE**

Project Number	Project Description	City Funds Allocated					Project Cost		
		2005	2006	2007	2008	2009	City Funding	Other Funding	Total Funding
<b>WW-01</b>	Annual System Repairs / Maintenance / Upgrade	\$75,000	\$80,000	\$90,000	\$100,000	\$100,000	\$445,000	\$0	<b>\$445,000</b>
<b>WW-02</b>	Annual Collection System Line Replacement	\$80,000	\$80,000	\$85,000	\$90,000	\$100,000	\$435,000	\$0	<b>\$435,000</b>
<b>Annual Maintenance Total</b>		<i>\$155,000</i>	<i>\$160,000</i>	<i>\$175,000</i>	<i>\$190,000</i>	<i>\$200,000</i>	<i>\$880,000</i>	<i>\$0</i>	<i>\$880,000</i>

**CAPITAL IMPROVEMENT PROJECTS**

<b>WW-03</b>	Sycamore Creek East Relief Line Phase II (Lockville Rd. to Hill Rd.)	\$700,000					\$700,000	\$0	<b>\$700,000</b>
<b>WW-04</b>	D-line Interceptor Phase IIA (Windmill Ponds to Refugee Rd. lift station)			\$100,000			\$100,000	\$0	<b>\$100,000</b>
<b>WW-05</b>	Dline Phase III B ( Interceptor from Cherry Hill to Windmill to eliminate Lift Station)		\$300,000				\$300,000	\$0	<b>\$300,000</b>
<b>WW-06</b>	Upsize pumps and 14" Force Main for D Line IIC				\$300,000		\$100,000	\$200,000	<b>\$300,000</b>
<b>WW-07</b>	Infiltration Study, Analysis and Repair		\$60,000	\$200,000			\$260,000	\$0	<b>\$260,000</b>

**WASTEWATER**

Project Number	Project Description	City Funds Allocated					Project Cost		
		2005	2006	2007	2008	2009	City Funding	Other Funding	Total Funding
<b>WW-08</b>	Conversion to Class "A" Sludge			\$150,000	\$1,000,000		\$1,150,000	\$0	<b>\$1,150,000</b>
<b>WW-09</b>	Stonebridge Lift Station					\$850,000	\$850,000	\$0	<b>\$850,000</b>
<b>CAPITAL IMPROVEMENT TOTAL</b>		<i>\$700,000</i>	<i>\$360,000</i>	<i>\$450,000</i>	<i>\$1,300,000</i>	<i>\$850,000</i>	<i>\$3,460,000</i>	<i>\$200,000</i>	<i>\$3,660,000</i>
<b>ANNUAL TOTAL</b>	<b>Wastewater</b>	<b>\$855,000</b>	<b>\$520,000</b>	<b>\$625,000</b>	<b>\$1,490,000</b>	<b>\$1,050,000</b>	<b>\$4,340,000</b>	<b>\$200,000</b>	<b>\$4,540,000</b>

2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Street Maintenance**

**Project Number ST-01**

Project Name: Annual Street Resurfacing  
Location: As needed  
Description: Repair and resurface streets as needed based on an annual evaluation and grading of each street.  
Funding Source: Street Capital  
Project Manager: Service Director

**Street Maintenance**

**Project Number ST-02**

Project Name: State Route 256 resurfacing  
Location: State Route 256 from Marcus Theater entrance to the eastern City limits  
Description: Set aside funds for the City's portion to repave S.R. 256 with ODOT.  
Funding Source: Street Capital  
Project Manager: Service Director

**Street Maintenance**

**Project Number ST-03**

Project Name: Annual Improvement / Repair Program (Sidewalks, Street Lights)  
Location: As needed  
Description: Improve and replace sidewalks, including ADA curbs, and City street lights.  
Funding Source: Street Capital  
Project Manager: Service Director

**Street Maintenance**

**Project Number ST-04**

Project Name: City Trees  
Location: As Needed  
Description: Plant trees on City property and within City ROW in compliance with "Tree City USA" requirements.  
Funding Source: Urban Forestry Supplies and Materials  
Project Manager: Service Director

**Street Maintenance**

**Project Number ST-05**

Project Name: Subdivision Street Trees  
Location: New subdivisions  
Description: This is a pass through account with funding provided by new home "Urban Forestry Fee". The City plants and maintains the trees in the tree lawn for each new home based on a plan for the neighborhood.  
Funding Source: Urban Forestry Supplies and Materials  
Project Manager: Service Director

<b>City Funds Allocated</b>	2005	2006	2007	2008	2009	<b>Total</b>
<b>Annual Maintenance Total</b>	<b>\$415,000</b>	<b>\$465,000</b>	<b>\$515,000</b>	<b>\$565,000</b>	<b>\$590,000</b>	<b>\$2,550,000</b>

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Street Capital Improvement**

**Project Number ST-06**

**Project Name:** Diley Road widening

**Location:** Diley Road between Northern terminus (south end of Diley Phase III) and Busey Road

**Description:** Engineer and Construct the widening of Diley Road to five lanes as part of a federally funded project in conjunction with MORPC and ODOT. The City funds will be from an SIB loan.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$400,000					\$400,000
Construction	\$2,800,000					\$2,800,000
<i>Other Funding:</i>						
80 % Federal Grant	(\$1,600,000)	(\$2,500,000)	(\$4,500,000)	(\$2,600,000)		(\$11,200,000)
<b>City Funding</b>	<b>\$3,200,000</b>					<b>\$3,200,000</b>

**Funding Source:** **Street Capital**

**Project Manager:** **Service Director**

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Street Capital Improvement**

**Project Number ST-07**

**Project Name:** Diley Road Multi-use Path

**Location:** Diley Road between Northern terminus (south end of Diley Phase III) and Busey Road

**Description:** Engineer and Construct a Bike / Pedestrian path along the west side of Diley Road in conjunction with the widening project. Project is dependent upon funding grant through MORPC Transportation Enhancement Program. City funding will be with the SIB loan for the Diley Road widening project.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering						\$0
Construction		\$137,500				\$137,500
<i>Other Funding:</i>						
80 % MORPC Grant		(\$550,000)				(\$550,000)
<b>City Funding</b>	\$0	\$137,500	\$0	\$0	\$0	\$137,500

**Funding Source:** SIB Loan and MORPC

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Street Capital Improvement**

**Project Number ST-08**

**Project Name:** Refugee Road Phase IV

**Location:** End of Phase III project (west of Windmill Dr.) to western City corporation line.

**Description:** Engineer and construct the widening of Refugee Road to five lanes. The project is development driven and costs should be shared.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering					\$50,000	\$50,000
Construction					\$150,000	\$150,000
<i>Other Funding:</i>						
Developer					(\$800,000)	(\$800,000)
<b>City Funding</b>	\$0	\$0	\$0	\$0	\$200,000	\$200,000

**Funding Source:** TBD

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Street Capital Improvement**

**Project Number ST-09**

**Project Name:** Stonecreek Extension West

**Location:** From the southern Stonecreek and SR 256 intersection to west of Kohl's department store

**Description:** Engineer and Construct a three lane street from Stonecreek South to the west of the Kohl's department store.. This is a TIF project and is developer driven.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering						\$0
Construction						\$0
<i>Other Funding:</i>						
Developer		(\$500,000)				(\$500,000)
<b>City Funding</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Funding Source:** Developer

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Street Capital Improvement**

**Project Number ST-10**

**Project Name:** City Wide Traffic Counts

**Location:** All major City intersections

**Description:** Take traffic counts at major intersections to establish current traffic patterns and volume.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$25,000					\$25,000
Construction						\$0
<b>City Funding</b>	<u>\$25,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$25,000</u>

**Funding Source:** Street Fund, Contractual Services

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Street Capital Improvement

**Project Number ST-11**

**Project Name:** Courtright Extension

**Location:** Courtright Road east to Milnor Road.

**Description:** Continue the extension of Courtright Road east through the recently annexed property to Milnor Road. The City may engineer the project to be built by the developer as the subdivision is built.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering		\$200,000				\$200,000
Construction			\$100,000			\$100,000
<i>Other Funding:</i>						
Developer			(\$900,000)			(\$900,000)
<b>City Funding</b>	\$0	\$200,000	\$100,000	\$0	\$0	\$300,000

**Funding Source:** TBD

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Street Capital Improvement

**Project Number ST-12**

**Project Name:** SR 256 Resurfacing

**Location:** SR 256 from Marcus Theater entrance to eastern corporate boundaries

**Description:** Resurface SR256 in conjunction with the Ohio Department of Transportation. The projected City share is 25%.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering						\$0
Construction				\$200,000		\$200,000
<i>Other Funding:</i>						
ODOT				(\$600,000)		(\$600,000)
<b>City Funding</b>	\$0	\$0	\$0	\$200,000	\$0	\$200,000

**Funding Source:** Street Capital and ODOT

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Street Capital Improvement**

**Project Number ST-13**

**Project Name:** Refugee Rd. West - Phase II  
**Location:** Windmill Blvd. and Refugee Road intersection  
**Description:** Install a traffic signal at the intersection.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$10,000					\$10,000
Construction	\$90,000					\$90,000
<b>City Funding</b>	<u>\$100,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>

**Funding Source:** Windmiller TIF  
**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Street Capital Improvement

**Project Number ST-14**

**Project Name:** Meadows Cul-de-sac

**Location:** Meadows Boulevard at Center Street

**Description:** Close Meadows Boulevard exit onto Center Street and create a cul-de-sac in order to improve a dangerous intersection.

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$10,000					\$10,000
Construction	\$65,000					\$65,000
<b>City Funding</b>	<u>\$75,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$75,000</u>

**Funding Source:** Street Capital

**Project Manager:** Service Director

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Street Capital Improvement

**Project Number ST-15**

**Project Name:** Traffic Signal Improvements

**Location:** All signal locations within the City

**Description:** 2005 - Develop model and recoordinate the signals in the SR256 loop and research the City's ability to communicate with the ODOT system. 2006 - Tie the City system with the ODOT system. 2007 - Implement the downtown signal system. 2008 - Swap out old controllers. 2009 - Add video detection for signal activation to each signal

<b>Budgeted Projects</b>	2005	2006	2007	2008	2009	<b>Total</b>
Engineering	\$40,000	\$10,000	\$5,000	\$30,000	\$30,000	\$115,000
Construction	\$10,000	\$40,000	\$25,000	\$170,000	\$220,000	\$465,000
<b>City Funding</b>	\$50,000	\$50,000	\$30,000	\$200,000	\$250,000	\$580,000

**Funding Source:** Street Capital  
**Project Manager:** Service Director

**CITY OF PICKERINGTON**  
2005 - 2009 CAPITAL IMPROVEMENTS PLAN

**Stormwater**

**ANNUAL INFRASTRUCTURE MAINTENANCE**

Project Number	Project Description	City Funds Allocated					Project Cost		Total Funding
		2005	2006	2007	2008	2009	City Funding	Other Funding	
<b>SM-01</b>	Annual Stormwater Improvement Program	\$75,000	\$78,750	\$82,688	\$86,822	\$91,163	\$414,422	\$0	<b>\$414,422</b>
<b>SM-02</b>	Annual Stormwater Ditch Maintenance Program	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$276,282	\$0	<b>\$276,282</b>
<b>SM-03</b>	Annual Improvement/Repair Program (Curb and Gutter)	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$276,282	\$0	<b>\$276,282</b>
<b>Annual Maintenance Total</b>		<b>\$175,000</b>	<b>\$183,750</b>	<b>\$192,938</b>	<b>\$202,584</b>	<b>\$212,714</b>	<b>\$966,985</b>	<b>\$0</b>	<b>\$966,985</b>

**CAPITAL IMPROVEMENT PROJECTS**

<b>SM-04</b>	Olde Pickerington Village Outfall Engineering and Construction		\$75,000	\$500,000			\$575,000	\$0	<b>\$575,000</b>
<b>SM-05</b>	Stormwater System Study		\$75,000				\$75,000	\$0	<b>\$75,000</b>
<b>SM-06</b>	Long Road Stormwater Collection Improvement (East of Diley) LTIP Round 19	\$619,000					\$160,000	\$459,000	<b>\$619,000</b>
<b>SM-07</b>	Heritage Place Ditch Enclosure							\$20,000	<b>\$20,000</b>
<b>SM-08</b>	Long Road Stormwater Collection Improvement (West of Diley) with Army Corp of Engineers	\$10,000	\$350,000				\$10,000	\$350,000	<b>\$360,000</b>
<b>CAPITAL IMPROVEMENT TOTAL</b>		<b>\$629,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$820,000</b>	<b>\$829,000</b>	<b>\$1,649,000</b>

<b>ANNUAL TOTAL</b>	<b>Stormwater</b>	<b>\$804,000</b>	<b>\$683,750</b>	<b>\$692,938</b>	<b>\$202,584</b>	<b>\$212,714</b>	<b>\$1,786,985</b>	<b>\$829,000</b>	<b>\$2,615,985</b>
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**CITY OF PICKERINGTON**  
**2005 - 2009 CAPITAL IMPROVEMENTS PLAN**  
**Parks & Recreation**  
**ANNUAL MAINTENANCE**

Project Number	Project Description	City Funds Allocated					Project Cost		Total Funding
		2005	2006	2007	2008	2009	City Funding	Other Funding	
<b>P&amp;R-01</b>	Annual Equipment Improvements	\$20,000	\$21,000	\$22,050	\$23,153	\$24,310	\$110,513	\$0	<b>\$110,513</b>

**Annual Maintenance Total**      *\$20,000*      *\$21,000*      *\$22,050*      *\$23,153*      *\$24,310*      *\$110,513*      *\$0*      *\$110,513*

**CAPITAL IMPROVEMENT PROJECTS**

<b>P&amp;R-02</b>	Annual Facility Improvement	\$20,000	\$21,000	\$22,050	\$23,153	\$24,310	\$110,513	\$0	<b>\$110,513</b>
<b>P&amp;R-03</b>	Nature Works Program	\$33,000	\$33,000	\$33,000	\$33,000	\$33,000	\$82,500	\$82,500	<b>\$165,000</b>
<b>P&amp;R-04</b>	SR 256 land purchase	\$20,000	\$20,000	\$7,615			\$47,615	\$0	<b>\$47,615</b>
<b>P&amp;R-05</b>	Park Master Plan	\$47,500					\$47,500	\$0	<b>\$47,500</b>
<b>P&amp;R-06</b>	Sycamore Creek Park Tennis Court Improvements	\$85,000					\$85,000		<b>\$85,000</b>
<b>P&amp;R-07</b>	Handicap Garden (2004 Nature Works project)	\$11,000					\$11,000	\$11,000	<b>\$22,000</b>
<b>P&amp;R-08</b>	Park Land Acquisition	\$200,000					\$200,000		<b>\$200,000</b>
<b>P&amp;R-09</b>	Bike Trails Plan			\$25,000			\$25,000		<b>\$25,000</b>

**Capital Improvement Projects**      *\$416,500*      *\$74,000*      *\$87,665*      *\$56,153*      *\$57,310*      *\$609,128*      *\$93,500*      *\$702,628*

<b>ANNUAL TOTAL</b>	<b>Parks and Recreation</b>	<b>\$436,500</b>	<b>\$95,000</b>	<b>\$109,715</b>	<b>\$79,305</b>	<b>\$81,620</b>	<b>\$719,640</b>	<b>\$93,500</b>	<b>\$813,140</b>
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**CITY OF PICKERINGTON**  
 2005 - 2009 CAPITAL IMPROVEMENTS PLAN  
**Lands and Buildings**

Project Number	Project Description	City Funds Allocated					Project Cost		Total Funding
		2005	2006	2007	2008	2009	City Funding	Other Funding	
<b>B&amp;I-01</b>	Reconfigure City Hall	\$200,000					\$200,000	\$0	<b>\$200,000</b>
<b>B&amp;I-02</b>	Expand City Hall				\$750,000		\$750,000	\$0	<b>\$750,000</b>
<b>B&amp;I-03</b>	Improve 290 Hereford	\$50,000					\$50,000	\$0	<b>\$50,000</b>
<b>B&amp;I-04</b>	Police Dept. Vehicle Storage Building				\$400,000		\$400,000	\$0	<b>\$400,000</b>
<b>B&amp;I-05</b>	Building Department Improvements	\$50,000					\$50,000	\$0	<b>\$50,000</b>
<b>ANNUAL TOTAL</b>	<b>STREETS</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150,000</b>	<b>\$0</b>	<b>\$1,450,000</b>	<b>\$0</b>	<b>\$1,450,000</b>

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-01

**Project Name:** SR 256 Water Main Loop

**Location:** Pickerington Road to Stemen Road to SR 256 at the eastern City corporation

**Description:** Provide a water main connection between SR 256, Stemen Road and Pickerington Road.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$1,200,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-02

**Project Name:** Milnor Road west to SR 256 water main loop

**Location:** From Milnor Road to SR 256 following the Courtright Extension

**Description:** Connect the water main at Milnor Road south with the SR 256 water main to the west.

**Funding Status:** Unfunded - Partially installed with the Courtright extension with the developer to finish the connection when the property is developed.

**Project Manager:** **Service Director**

**Estimated Cost:** \$525,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-03

**Project Name:** Hill Road Water Main Loop

**Location:** Hill Road south to Lockville Road

**Description:** Connect the water main at Hill Road south with Lockville Road water main.

**Funding Status** Unfunded - Developer driven

**Project Manager:** Service Director

**Estimated Cost:** \$250,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-04

**Project Name:** Community Recreation Center

**Location:** TBD

**Description:** Community recreation center with particular amenities to be determined.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$15,000,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-05

**Project Name:** Widen Long Road

**Location:** Georges Creek to West corporation limit

**Description:** Widen Long Road to three lanes to meet the future traffic needs of the area

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$3,000,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-06

**Project Name:** Widen Hill Road South

**Location:** Hill Road south of Opportunity Way to Busey Road

**Description:** Widen Hill Road to three lanes to meet the future traffic needs of the area.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$2,000,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-07

<b>Project Name:</b>	Wastewater Treatment Plant Expansion
<b>Location:</b>	Hill Road Wastewater Treatment Plant
<b>Description:</b>	Expand the Wastewater Treatment Plant to meet the future needs of the City.
<b>Funding Status</b>	Unfunded
<b>Project Manager:</b>	Service Director
<b>Estimated Cost:</b>	\$8,500,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-08

<b>Project Name:</b>	Shadow Oaks Relief Line 5-A
<b>Location:</b>	North and east of Shadow Oaks to Stemen Road
<b>Description:</b>	Install a sanitary sewer collector to serve potential development north and east of Shadow Oaks and south of Stemen Road based on the 1999 Sycamore Creek Report. The discharge is into the Sycamore Creek Relief Interceptor and is development dependent.
<b>Funding Status</b>	Unfunded
<b>Project Manager:</b>	Service Director
<b>Estimated Cost:</b>	\$150,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-09

<b>Project Name:</b>	Shadow Oaks Relief Line 5-B
<b>Location:</b>	North and west of Shadow Oaks to Stemen Road
<b>Description:</b>	Install a sanitary sewer collector to serve potential development north and west of Shadow Oaks and south of Stemen Road based on the 1999 Sycamore Creek Report. The discharge is into the Sycamore Creek Relief Interceptor and is development dependent.
<b>Funding Status</b>	Unfunded
<b>Project Manager:</b>	Service Director
<b>Estimated Cost:</b>	\$150,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-10

<b>Project Name:</b>	SC-WR Channel improvements and Retention
<b>Location:</b>	The creek that runs south from the railroad tracks through Willow Pond to the Sycamore Creek.
<b>Description:</b>	Based on a Township storwater plan from 1994, this area was determined to have undersized ditches and private bridges resulting in flooding during heavy storm events. Most of the problems have been alleviated with the construction of the Willow Pond detention basin.
<b>Funding Status</b>	Unfunded
<b>Project Manager:</b>	Service Director
<b>Estimated Cost:</b>	\$250,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-11

**Project Name:** Courtright Extension / Milnor Connector Engineering

**Location:** Between Courtright to the west and Milnor Road to the east.

**Description:** Connect Courtright Road to Milnor Road for another east-west corridor

**Funding Status** Unfunded - work with the developer for the extension

**Project Manager:** Service Director

**Estimated Cost:** \$200,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-12

**Project Name:** Courtright Extension / Milnor Connector Construction

**Location:** Between Courtright to the west and Milnor Road to the east.

**Description:** Connect Courtright Road to Mildor Road for another east-west corridor

**Funding Status** Unfunded - work with the developer for the extension

**Project Manager:** Service Director

**Estimated Cost:** \$1,000,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-13

**Project Name:** Hill Road connector Phase IB

**Location:** 89 North Center Street

**Description:** Purchase Right of Way and extend the Hill Road connector to Center Street

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$340,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-14

<b>Project Name:</b>	Diley Road / Wright Road intersection improvements
<b>Location:</b>	The intersection of Diley Road and Wright Road
<b>Description:</b>	Add a traffic signal and widen both roads to accommodate left turn lanes
<b>Funding Status</b>	Unfunded - Included in the Diley Road widening project
<b>Project Manager:</b>	Service Director
<b>Estimated Cost:</b>	\$500,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-15

**Project Name:** Curb and gutter West Columbus Street

**Location:** West Columbus between Hill Road and Long Road

**Description:** Install curb, gutter, sidewalks and storm sewers

**Funding Status** Unfunded - grant not received

**Project Manager:** Service Director

**Estimated Cost:** \$720,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-16

**Project Name:** SR 256 Lighting

**Location:** SR 256 from Blacklick Creek bridge south to Refugee Road

**Description:** Install street lights similar to downtown on both sides of SR256

**Funding Status** Unfunded- TIF project. The funds have not been generated.

**Project Manager:** Service Director

**Estimated Cost:** \$720,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-17

**Project Name:** Widen SR256 / Engineer

**Location:** From the Diley Road realignment south to the RR tracks

**Description:** Engineer the widening of SR 256 to three lanes to meet future traffic needs.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$400,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-18

**Project Name:** Widen SR256 / Construction

**Location:** From the Diley Road realignment south to the RR tracks

**Description:** Engineer the widening of SR 256 to three lanes to meet future traffic needs.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$2,000,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-19

**Project Name:** Curb and Gutter Lockville Road

**Location:** Lockville Road from Hereford south to the corporation limits

**Description:** Add curb, gutter, storm sewers and sidewalks along Lockville Road for storm water relief and safety.

**Funding Status** Unfunded

**Project Manager:** **Service Director**

**Estimated Cost:** \$1,000,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-20

<b>Project Name:</b>	Curb and Gutter West Columbus Street
<b>Location:</b>	Columbus Street from Hill Road west to Long Road
<b>Description:</b>	Add curb, gutter, storm sewers and sidewalks along West Columbus Street for storm water relief and safety.
<b>Funding Status</b>	Unfunded
<b>Project Manager:</b>	Service Director
<b>Estimated Cost:</b>	\$600,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-21

**Project Name:** Curb and Gutter Long Road

**Location:** Long Road from West Columbus to Diley Road

**Description:** Add curb, gutter, storm sewers and sidewalks along Long Road for storm water relief and safety.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$875,000

**2005 - 2009 CAPITAL IMPROVEMENTS PLAN**  
**Unfunded Projects** **Project Number UF-22**

**Project Name:** Hill Road / East Columbus Street connector

**Location:** From Center Street to East Street

**Description:** Finish the Hill Road connector from Center Street to East Street.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$1,600,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-23

**Project Name:** Widen Busey Road

**Location:** From Hill Road west to Diley Road

**Description:** Participate in the widening to three lanes of Busey Road.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$100,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-24

**Project Name:** SR 256 / I70 Interchange Study

**Location:** SR 256 / I70 Interchange

**Description:** Participate in an area wide traffic study for the SE 256 and I70 area.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$30,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-25

**Project Name:** SR 256 / I70 Interchange Enhancement

**Location:** SR 256 / I70 Interchange

**Description:** Enhance the interchange with landscaping

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$500,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-26

**Project Name:** Fence upgrade

**Location:** SR 256 and Blacklick Creek

**Description:** Upgrade the chain link fence at the Blacklick Creek bridge.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$50,000

## 2005 - 2009 CAPITAL IMPROVEMENTS PLAN

### Unfunded Projects

Project Number UF-27

**Project Name:** Long Road to Refugee Road water Main connector

**Location:** Refugee Road at Fuller's Way south to Long Road

**Description:** Connect the Long Road and Refugee Road water mains as development occurs between Long Road and Refugee Road. This project is development dependent.

**Funding Status** Unfunded

**Project Manager:** Service Director

**Estimated Cost:** \$300,000