

RECORD OF ORDINANCES

Ordinance No. 2021-33

Passed December 21 20 21

AN ORDINANCE ADOPTING A
CAPITAL IMPROVEMENTS PLAN (CIP) FOR
2022-2026

WHEREAS, the attached CIP has been reviewed and recommended by staff and the City Manager, and

WHEREAS, Finance Committee of Council reviewed the attached CIP at their November 16, 2021, meeting and recommended approval of Council.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF PICKERINGTON, FAIRFIELD-FRANKLIN COUNTIES,
OHIO, A MAJORITY OF ITS MEMBERS CONCURRING:


SECTION 1: The City of Pickerington hereby adopts the Capital Improvements Plan (CIP) for 2022-2026, a copy of which is attached hereto and incorporated herein.

SECTION 2: This ordinance shall become effective at the earliest period authorized by law.

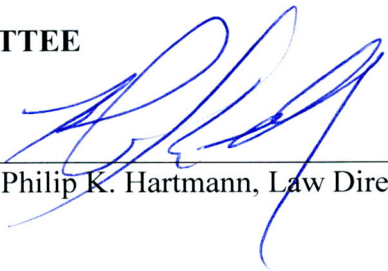
APPROVED BY: 
Lee A. Gray, Mayor

DATE OF APPROVAL: December 21, 2021

EFFECTIVE DATE: January 20, 2022

ATTEST: 
Heather M. Moore, City Clerk

SPONSOR: FINANCE COMMITTEE

APPROVED AS TO FORM
& LEGALITY OF PURPOSE: 
Philip K. Hartmann, Law Director



CITY OF
PICKERINGTON

City of Pickerington, Ohio
Five Year Capital Improvement Plan

2022 - 2026

Total Summary	2
2022 Fund Summary	3
2023 Fund Summary	4
2024 Fund Summary	5
2025 Fund Summary	6
2026 Fund Summary	7
Streets Projects	
Streets Projects-Overall Summary	8
Streets Projects-Individual Summaries	9-10
ST01 Annual Pavement Maintenance	11
ST101 W. Columbus Street SRTS	12
ST201 E. Borland St. Reconstruction	13
ST202 Far East Freeway	14
ST203 Hill Diley Traffic Signal	15
ST205 Traffic Control Softward Upgrade	16
ST207 Olde Village Streetscape	17
ST208 Median Upgrades	18
ST211 Diley Median Improvements	19
Water Projects	
Water Projects-Overall Summary	20
Water Projects-Individual Summaries	21
W102 Water Plant Entrance Drive	22
W50 Longview Highland Loop	23
W51 Water Plant Upgrades	24
Sanitary Projects	
Sanitary Projects-Overall Summary	25
Sanitary Projects-Individual Summaries	26
WW03/WW09 Sycamore Creek East Phase 2 & 3	27
WW22 Pickerington Meadows Sanitary Sewer Repairs	28
WW51 Sanitary Sewer Maintenance / Repairs	29
WW55 Pickerington Hills Sanitary Repair	30
Stormwater Projects	
Stormwater Projects-Overall Summary	31
Stormwater Projects-Individual Summaries	32-33
SM54 Pearl Storm Improvements	34
SM55 Florence Storm Improvements	35
SM56 Marie Avenue Area Storm Sewers	36
SM57 Sycamore Creek Bank Stabilization	37
SM58 Opportunity Way Curb and Gutter Replacement	38
SM59 Culvert Inspection and Inventory	39
Land and Buildings	
Land and Buildings-Overall Summary	40
Land and Buildings-Individual Summaries	41-42
LB37 Police Department Security Fencing	43
LB42 Police Department Roof	44
LB43 Police Department Generator	45
LB44 Service Department Improvements	46
LB46 Service Department Added Space	47
LB49 Police Department Accessory Structure	48
Parks Projects	
Parks Projects-Overall Summary	49
Parks Projects-Individual Summaries	50-51
P&R25 Colony Park Improvements	52
P&R111 Disc Golf Parking Lot	53
P&R114 Splash Pad Phase 3	54
P&R116 Parks Master Plan	55
P&R118 Resurface Preston Trails Bike Path	56
P&R120 Covered Bridge Retaining Wall	57

2022-2026
Five Year Capital Improvements Plan
Overall Project Summary

	2022	2023	2024	2025	2026	Total
Street	\$ 2,599,102	\$ 2,149,000	\$ 1,883,000	\$ 1,500,000	\$ 1,600,000	\$ 9,731,102
Water	\$ 400,000	\$ 55,000	\$ 250,000	\$ 2,675,000	\$ 2,675,000	\$ 6,055,000
Sanitary	\$ 563,000	\$ 2,215,000	\$ -	\$ -	\$ -	\$ 2,778,000
Storm	\$ 90,000	\$ 898,500	\$ 214,000	\$ -	\$ -	\$ 1,202,500
Land & Buildings	\$ 90,000	\$ 775,980	\$ 1,000,000	\$ -	\$ -	\$ 1,865,980
Parks	\$ -	\$ 360,000	\$ 130,000	\$ 300,000	\$ -	\$ 790,000
Other/Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ 3,742,102	\$ 6,453,480	\$ 3,477,000	\$ 4,475,000	\$ 4,275,000	\$ 22,422,582

2022-2026
Five Year Capital Improvements Plan
Fund Summary for 2022

2022	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Street								
ST01 Annual Pavement Maintenance	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
ST101 W Columbus Street SRTS	\$ 139,102							\$ 139,102
ST201 E Borland Street Reconstruction	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,000
ST202 Far East Freeway	\$ -							\$ -
ST203 Hill Diley Traffic Signal	\$ -							\$ -
ST205 Traffic Control Softward Upgrade	\$ 100,000							\$ 100,000
ST207 Olde Village Streetscape	\$ 100,000							\$ 100,000
ST208 Median Upgrades	\$ 300,000							\$ 300,000
ST211 Diley Median Improvements	\$ 100,000							\$ 100,000
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W50 Longview Highland Loop		\$ 400,000						\$ 400,000
W51 Water Plant Upgrades		\$ -						\$ -
Sanitary								
WW03/WW09 Sycamore Creek East Phase 2 & 3	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
WW22 Pickerington Meadows Sanitary Sewer Repairs	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
WW51 Sanitary Sewer Maintenance / Repairs	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
WW55 Pickerington Hills Sanitary Repair	\$ -	\$ -	\$ 278,000	\$ -	\$ -	\$ -	\$ -	\$ 278,000
Stormwater								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000
SM55 Florence Storm Improvements				\$ 20,000				\$ 20,000
SM56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM57 Sycamore Creek Bank Stabilization, Phase 2				\$ 50,000				\$ 50,000
SM58 Opportunity Way Curb and Gutter Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM59 Culvert Inspection and Inventory				\$ -				\$ -
Land and Buildings								
LB37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB42 Police Department Roof	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB43 Police Department Generator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB44 Service Department Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
LB46 Service Department Added Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB49 Police Department Accessory Structure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R25 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R114 Splash Pad Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bridge Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals by Fund	\$ 2,599,102	\$ 400,000	\$ 563,000	\$ 90,000	\$ -	\$ -	\$ 90,000	\$ 3,742,102

2022-2026
Five Year Capital Improvements Plan
Fund Summary for 2023

2023	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Street								
ST01 Annual Pavement Maintenance	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
ST101 W Columbus Street SRTS	\$ -							\$ -
ST201 E Borland Street Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST202 Far East Freeway	\$ -							\$ -
ST203 Hill Diley Traffic Signal	\$ 549,000							\$ 549,000
ST205 Traffic Control Softward Upgrade	\$ -							\$ -
ST207 Olde Village Streetscape	\$ 100,000							\$ 100,000
ST208 Median Upgrades	\$ -							\$ -
ST211 Diley Median Improvements	\$ -							\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ 55,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000
W50 Longview Highland Loop		\$ -						\$ -
W51 Water Plant Upgrades		\$ -						\$ -
Sanitary								
WW03/WW09 Sycamore Creek East Phase 2 & 3	\$ -	\$ -	\$ 1,775,000	\$ -	\$ -	\$ -	\$ -	\$ 1,775,000
WW22 Pickerington Meadows Sanitary Sewer Repairs	\$ -	\$ -	\$ 440,000	\$ -	\$ -	\$ -	\$ -	\$ 440,000
WW51 Sanitary Sewer Maintenance / Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW55 Pickerington Hills Sanitary Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ 190,000
SM55 Florence Storm Improvements				\$ 215,000				\$ 215,000
SM56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ 30,000
SM57 Sycamore Creek Bank Stabilization, Phase 2				\$ -				
SM58 Opportunity Way Curb and Gutter Replacement	\$ -	\$ -	\$ -	\$ 363,500	\$ -	\$ -	\$ -	\$ 363,500
SM59 Culvert Inspection and Inventory				\$ 100,000				
Land and Buildings								
LB37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000	\$ 90,000
LB42 Police Department Roof	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,580	\$ 82,580
LB43 Police Department Generator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,900	\$ 145,900
LB44 Service Department Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB46 Service Department Added Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
LB49 Police Department Accessory Structure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 357,500	\$ 357,500
Parks								
P&R25 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ -	\$ -	\$ 170,000
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ 44,000	\$ -	\$ -	\$ 44,000
P&R114 Splash Pad Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ 46,000	\$ -	\$ -	\$ 46,000
P&R120 Covered Bridge Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals by Fund	\$ 2,149,000	\$ 55,000	\$ 2,215,000	\$ 898,500	\$ 360,000	\$ -	\$ 775,980	\$ 6,453,480

2022-2026
Five Year Capital Improvements Plan
Fund Summary for 2024

2024	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Street								
ST01 Annual Pavement Maintenance	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
ST101 W Columbus Street SRTS	\$ -							\$ -
ST201 E Borland Street Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST202 Far East Freeway	\$ -							\$ -
ST203 Hill Diley Traffic Signal	\$ 283,000							\$ 283,000
ST205 Traffic Control Softward Upgrade	\$ -							\$ -
ST207 Olde Village Streetscape	\$ 100,000							\$ 100,000
ST208 Median Upgrades	\$ -							\$ -
ST211 Diley Median Improvements	\$ -							\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W50 Longview Highland Loop		\$ -						\$ -
W51 Water Plant Upgrades		\$ 250,000						\$ 250,000
Sanitary								
WW03/WW09 Sycamore Creek East Phase 2 & 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW22 Pickerington Meadows Sanitary Sewer Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW51 Sanitary Sewer Maintenance / Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW55 Pickerington Hills Sanitary Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM55 Florence Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ 214,000	\$ -	\$ -	\$ -	\$ 214,000
SM57 Sycamore Creek Bank Stabilization, Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM58 Opportunity Way Curb and Gutter Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM59 Culvert Inspection and Inventory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land and Buildings								
LB37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB42 Police Department Roof	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB43 Police Department Generator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB44 Service Department Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB46 Service Department Added Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
LB49 Police Department Accessory Structure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R25 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R114 Splash Pad Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bridge Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ -	\$ 130,000
Totals by Fund	\$ 1,883,000	\$ 250,000	\$ -	\$ 214,000	\$ 130,000	\$ -	\$ 1,000,000	\$ 3,477,000

2022-2026
Five Year Capital Improvements Plan
Fund Summary for 2025

2025	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Street								
ST01 Annual Pavement Maintenance	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
ST101 W Columbus Street SRTS	\$ -							\$ -
ST201 E Borland Street Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST202 Far East Freeway	\$ -							\$ -
ST203 Hill Diley Traffic Signal	\$ -							\$ -
ST205 Traffic Control Softward Upgrade	\$ -							\$ -
ST207 Olde Village Streetscape	\$ -							\$ -
ST208 Median Upgrades	\$ -							\$ -
ST211 Diley Median Improvements	\$ -							\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W50 Longview Highland Loop		\$ -						\$ -
W51 Water Plant Upgrades		\$ 2,675,000						\$ 2,675,000
Sanitary								
WW03/WW09 Sycamore Creek East Phase 2 & 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW22 Pickerington Meadows Sanitary Sewer Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW51 Sanitary Sewer Maintenance / Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW55 Pickerington Hills Sanitary Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM55 Florence Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM57 Sycamore Creek Bank Stabilization, Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM58 Opportunity Way Curb and Gutter Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM59 Culvert Inspection and Inventory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land and Buildings								
LB37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB42 Police Department Roof	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB43 Police Department Generator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB44 Service Department Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB46 Service Department Added Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB49 Police Department Accessory Structure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R25 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R114 Splash Pad Phase 3	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bridge Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals by Fund	\$ 1,500,000	\$ 2,675,000	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ 4,475,000

2022-2026
Five Year Capital Improvements Plan
Fund Summary for 2026

2026	Street	Water	Sanitary	Storm	Parks	Other/Grants	Land/Build	Total
Street								
ST01 Annual Pavement Maintenance	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000
ST101 W Columbus Street SRTS	\$ -							\$ -
ST201 E Borland Street Reconstruction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ST202 Far East Freeway	\$ 100,000							\$ 100,000
ST203 Hill Diley Traffic Signal	\$ -							\$ -
ST205 Traffic Control Softward Upgrade	\$ -							\$ -
ST207 Olde Village Streetscape	\$ -							\$ -
ST208 Median Upgrades	\$ -							\$ -
ST211 Diley Median Improvements	\$ -							\$ -
Water								
W102 Water Plant Entrance Drive	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
W50 Longview Highland Loop		\$ -						\$ -
W51 Water Plant Upgrades		\$ 2,675,000						\$ 2,675,000
Sanitary								
WW03/WW09 Sycamore Creek East Phase 2 & 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW22 Pickerington Meadows Sanitary Sewer Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW51 Sanitary Sewer Maintenance / Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW55 Pickerington Hills Sanitary Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stormwater								
SM54 Pearl Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM55 Florence Storm Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM56 Marie Avenue Storm Sewers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM57 Sycamore Creek Bank Stabilization, Phase 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM58 Opportunity Way Curb and Gutter Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SM59 Culvert Inspection and Inventory	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Land and Buildings								
LB37 Police Department Security Fencing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB42 Police Department Roof	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB43 Police Department Generator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB44 Service Department Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB46 Service Department Added Space	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LB49 Police Department Accessory Structure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks								
P&R25 Colony Park Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R111 Disc Golf Parking Lot	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R114 Splash Pad Phase 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R116 Parks Master Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R118 Resurface Preston Trails Bike Path	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P&R120 Covered Bridge Retaining Wall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals by Fund	\$ 1,600,000	\$ 2,675,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,275,000

2022-2026
Five Year Capital Improvements Plan
Streets Project Summary

Total City Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ 40,000	\$ 60,000	\$ 35,000	\$ 20,000	\$ 120,000	\$ 275,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 15,000
Construction	\$ 2,788,759	\$ 1,998,000	\$ 1,773,000	\$ 1,430,000	\$ 1,430,000	\$ 9,419,759
CA/Inspection	\$ 155,343	\$ 91,000	\$ 75,000	\$ 50,000	\$ 50,000	\$ 421,343
Outside Sources	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Yearly Totals	\$ 2,599,102	\$ 2,149,000	\$ 1,883,000	\$ 1,500,000	\$ 1,600,000	\$ 9,731,102

Total Outside Funding Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Streets Project Summary

ST01 Annual Pavement Maintenance	Total Cost	2022	2023	2024	2025	2026
Design	\$ 100,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 7,150,000	\$ 1,430,000	\$ 1,430,000	\$ 1,430,000	\$ 1,430,000	\$ 1,430,000
CA/Inspection	\$ 250,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 7,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000

Fund(s) Information: General Fund

ST101 W Columbus Street SRTS	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 512,259	\$ 512,259	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 26,843	\$ 26,843	\$ -	\$ -	\$ -	\$ -
Grants	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 939,102	\$ 139,102	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: General Fund, SRTS Grant

ST201 E Borland St Reconstruction	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 15,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -
Construction	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: General Fund, OPWC Grant

ST202 Far East Freeway	Total Cost	2022	2023	2024	2025	2026
Design	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Fund(s) Information: TBD

ST203 Hill Diley Traffic Signal	Total Cost	2022	2023	2024	2025	2026
Design	\$ 55,000	\$ -	\$ 40,000	\$ 15,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 725,000	\$ -	\$ 475,000	\$ 250,000	\$ -	\$ -
CA/Inspection	\$ 52,000	\$ -	\$ 34,000	\$ 18,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 832,000	\$ -	\$ 549,000	\$ 283,000	\$ -	\$ -

Fund(s) Information:

2022-2026
Five Year Capital Improvements Plan
Streets Project Summary

ST205 Traffic Control Software Upgrade	Total Cost	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information:

ST207 Old Village Streetscape	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 279,000	\$ 93,000	\$ 93,000	\$ 93,000	\$ -	\$ -
CA/Inspection	\$ 21,000	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 300,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -

Fund(s) Information:

ST208 Median Upgrades	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 280,000	\$ 280,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information:

ST211 Diley Road Median Improvements	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 93,500	\$ 93,500	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 6,500	\$ 6,500	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information:

CAPITAL IMPROVEMENT PLAN

Streets

ST-01

Annual Pavement Maintenance

Annual Pavement Maintenance Program. Design funds are anticipated to re-inspect streets to ensure database and priorities remain accurate (every two years). Regular inspections will also assist in adjustments to modeling to predict future conditions.

Location Map

city wide project

Companion CIP's <i>none</i>		Figures below are for five year plan uses current year \$	
		Design/Engineering	\$100,000
		Right-of-Way	\$0
		Utilities	\$0
City Funding Source(s)		Construction	\$7,150,000
Street Fund		CA/Inspection	\$250,000
Storm Water Fund		Grants	\$0
		Total City Cost	\$7,500,000
Expenditures to date: <i>Annual Program</i>		Project Origin	Staff

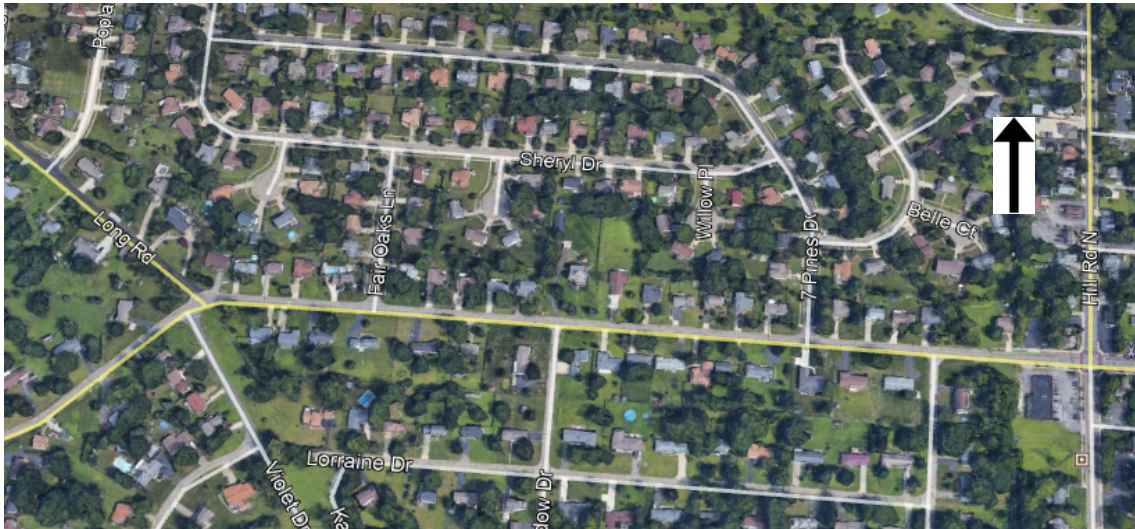
Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,430,000	\$ 1,430,000	\$ 1,430,000	\$ 1,430,000	\$ 1,430,000
CA/Inspection	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000

CAPITAL IMPROVEMENT PLAN
Street Fund

ST-101

W Columbus Street SRTS

This project will provide sidewalks along W Columbus Street and Long Road from Poplar Street to Hill Rd. The City will utilize ODOT Safe Routes to School (SRTS) grant funds.



Companion CIP's		Figures below are for five year plan	
None		uses current year \$	
		Design/Engineering	\$ -
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s)		Construction	\$ 512,259
ODOT SRTS Grant		CA/Inspection	\$ 26,843
General Fund		Grants	\$ 400,000
		Total City Cost	\$ 139,102
Expenditures to date:		Project Origin	
None			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design			\$ -		\$ -
Right-of-Way				\$ -	\$ -
Utilities	\$ -	\$ -		\$ -	\$ -
Construction	\$ 512,259	\$ -	\$ -		\$ -
CA/Inspection	\$ 26,843	\$ -	\$ -		\$ -
Grants	\$ 400,000	\$ -			
Yearly Totals	\$ 139,102	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Street Fund

ST-201

E. Borland Street Reconstruction

Reconstruct E. Borland Street from N. Center St. to N. East St. Project to include public involvement, engineering and construction. Approximate project length of 700 feet.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ -
City Funding Source(s) Street Fund Storm Fund Possible CDBG Grant Expenditures to date: <i>None</i>	Right-of-Way	\$ -
	Utilities	\$ 15,000
	Construction	\$ 300,000
	CA/Inspection	\$ 45,000
	Grants	\$ -
Total City Cost		\$ 360,000
Project Origin		City Manager

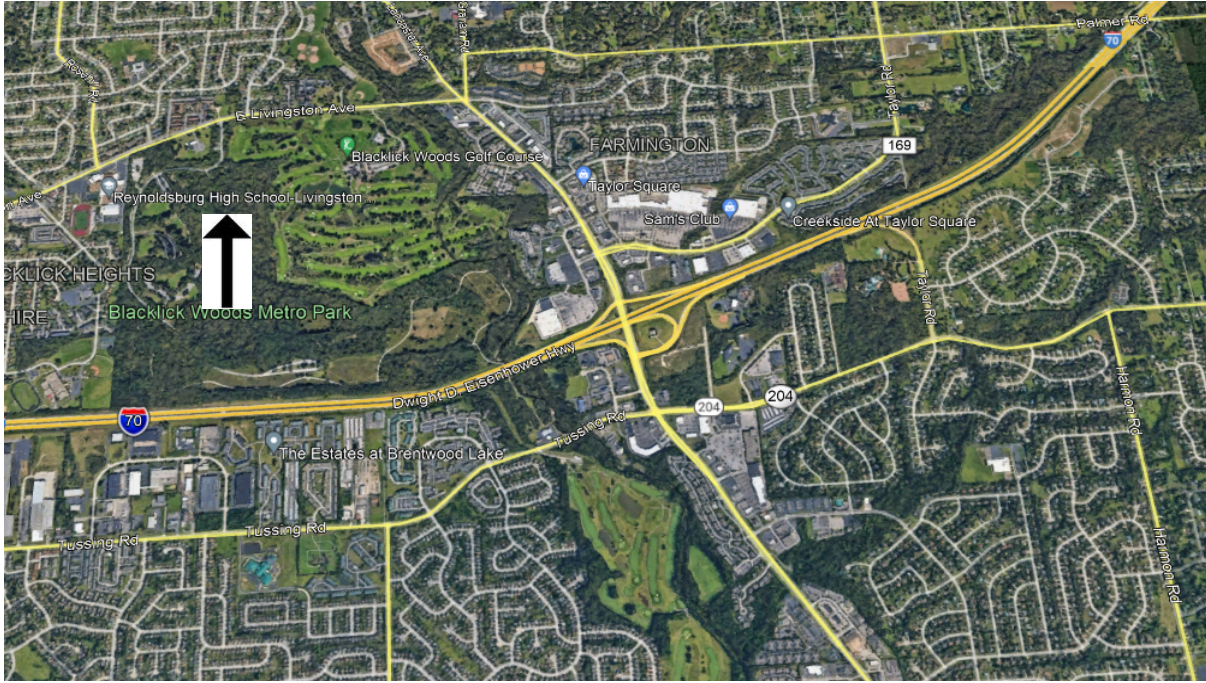
Calendar Year	2022				
	2022	2023	2024	2025	2026
Design		\$ -		\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 15,000	\$ -		\$ -	\$ -
Construction	\$ 300,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 45,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 360,000	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN

Street Fund

ST-202
Far East Freeway

Preliminary Engineering for the Far East Freeway Project.



<div>Companion CIP's</div> <div>None</div>	<div>Figures below are for five year plan uses current year \$</div> <div> <div>Design/Engineering</div> <div>\$</div> <div>100,000</div> </div> <div> <div>Right-of-Way</div> <div>\$</div> <div>-</div> </div> <div> <div>Utilities</div> <div>\$</div> <div>-</div> </div> <div> <div>Construction</div> <div>\$</div> <div>-</div> </div> <div> <div>CA/Inspection</div> <div>\$</div> <div>-</div> </div> <div> <div>Grants</div> <div>\$</div> <div>-</div> </div>	
<div>City Funding Source(s)</div> <div>TBD</div>	<div>Total City Cost \$ 100,000</div>	
<div>Expenditures to date:</div> <div>None</div>	<div>Project Origin City Manager</div>	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design		\$ -		\$ -	\$ 100,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -		\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ 100,000

CAPITAL IMPROVEMENT PLAN

Street Fund

ST-205

Traffic Signal System Software Upgrade

Upgrade the Citywide traffic signal system software.



Companion CIP's None	<div>Figures below are for five year plan uses current year \$</div> <div> Design/Engineering \$ 20,000 Right-of-Way \$ - Utilities \$ - Construction \$ 80,000 CA/Inspection \$ - Grants \$ - </div>
City Funding Source(s) Expenditures to date: None	<div>Total City Cost \$ 100,000</div> <div>Project Origin City Manager</div>

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ -		\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -		\$ -	\$ -
Construction	\$ 80,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Street Fund

ST-207

Old Village - Columbus Street, Streetscape improvements

Remove and replace the existing bricks with stamped concrete.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ -
City Funding Source(s)	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 279,000
	CA/Inspection	\$ 21,000
	Grants	\$ -
Expenditures to date: <i>None</i>	Total City Cost \$ 300,000	
	Project Origin City Manager	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 93,000	\$ 93,000	\$ 93,000	\$ -	\$ -
CA/Inspection	\$ 7,000	\$ 7,000	\$ 7,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Street Fund

ST-208
Median Upgrades

Improvements and upgrades to the medians on Diley Road and SR 256.



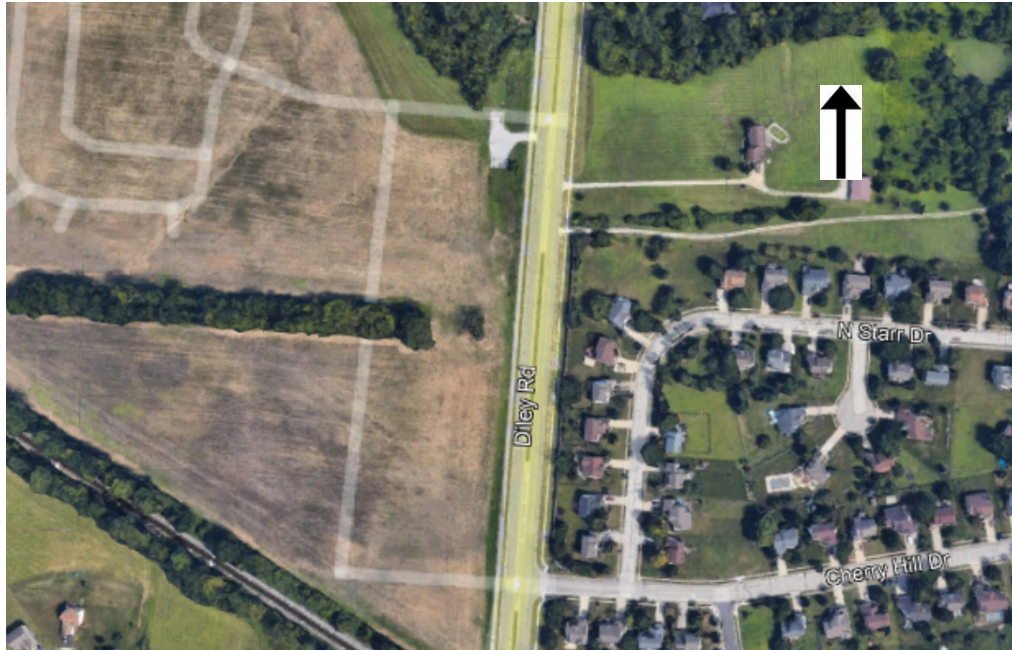
Companion CIP's		Figures below are for five year plan	
None		uses current year \$	
		Design/Engineering	\$ -
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s)		Construction	\$ 280,000
		CA/Inspection	\$ 20,000
		Grants	\$ -
		Total City Cost \$ 300,000	
		Project Origin	City Manager
Expenditures to date:			
None			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 280,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 300,000	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Street Fund

ST-211
Diley Road Median

Improvements to the medians on Diley Road to prohibit left turns out of the Redbud development as a result of the installation of the Cherry Hill signal.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$			
	Design/Engineering	\$	-	
	Right-of-Way	\$	-	
	Utilities	\$	-	
City Funding Source(s)	Construction	\$	93,500	
	CA/Inspection	\$	6,500	
	Grants	\$	-	
	Total City Cost		\$	100,000
Expenditures to date: <i>None</i>	Project Origin		City Manager	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 93,500	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 6,500	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ -	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Water Project Summary

Total City Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ 50,000	\$ -	\$ 250,000	\$ -	\$ -	\$ 300,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 320,000	\$ 50,000	\$ -	\$ 2,500,000	\$ 2,500,000	\$ 5,370,000
CA/Inspection	\$ 30,000	\$ 5,000	\$ -	\$ 175,000	\$ 175,000	\$ 385,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 400,000	\$ 55,000	\$ 250,000	\$ 2,675,000	\$ 2,675,000	\$ 6,055,000

Total Outside Funding Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Water Project Summary

W-102 Water Plant Entrance Drive	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 55,000	\$ -	\$ 55,000	\$ -	\$ -	\$ -

Fund(s) Information: Water Fund

W-50 Longview Highlands Water Loop	Total Cost	2022	2023	2024	2025	2026
Design	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 320,000	\$ 320,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 400,000	\$ 400,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Water Fund

W-51 Water Plant Upgrades	Total Cost	2022	2023	2024	2025	2026
Design	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 5,000,000	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
CA/Inspection	\$ 350,000	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 5,600,000	\$ -	\$ -	\$ 250,000	\$ 2,675,000	\$ 2,675,000

Fund(s) Information: Water Fund

CAPITAL IMPROVEMENT PLAN
Water Fund

W-102
Water Plant Entrance Drive

Repave the drive into and around the water plant and the parking area.



Companion CIP's None	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ -
	Right-of-Way	\$ -
	Utilities	\$ -
City Funding Source(s)	Construction	\$ 50,000
Water Fund	CA/Inspection	\$ 5,000
	Grants	\$ -
	Total Cost	
Expenditures to date:		\$ 55,000
None	Project Origin	

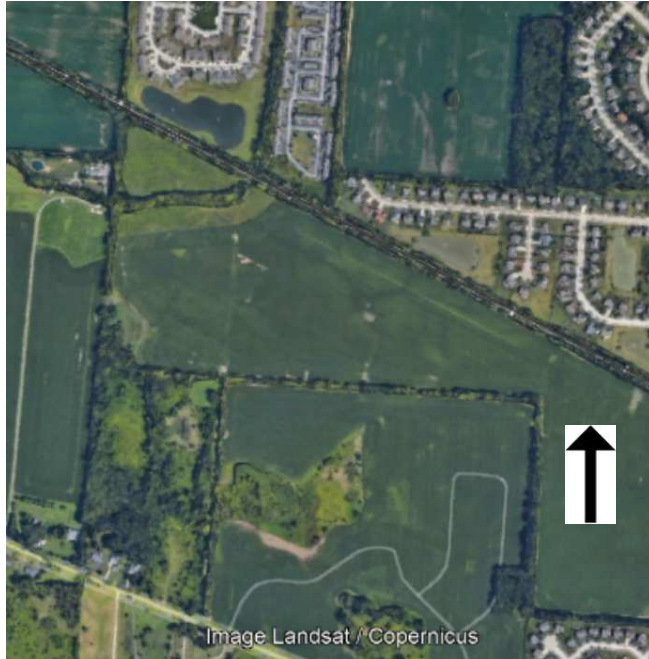
Calendar Year	2022				
	2022	2023	2024	2025	2026
Design					
Right-of-Way					
Utilities					
Construction	\$ -	\$ 50,000	\$ -	\$ -	
CA/Inspection		\$ 5,000			
Grants					
Yearly Totals	\$ -	\$ 55,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Water Fund

W-50

Longview Highland Water Loop

Provide for a waterline from the Longview Highlands subdivision to the north side of the railroad tracks to create a loop.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$ <div> Design/Engineering \$ 50,000 Right-of-Way \$ - Utilities \$ - Construction \$ 320,000 CA/Inspection \$ 30,000 Grants \$ - Total Cost \$ 400,000 </div>	
City Funding Source(s) Water Fund Expenditures to date: <i>None</i>	<div>Project Origin <i>Service Department</i></div>	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 50,000	\$ -			\$ -
Right-of-Way					
Utilities	\$ -				\$ -
Construction	\$ 320,000	\$ -			\$ -
CA/Inspection	\$ 30,000	\$ -			\$ -
Grants					
Yearly Totals	\$ 400,000	\$ -	\$ -	\$ -	\$ -

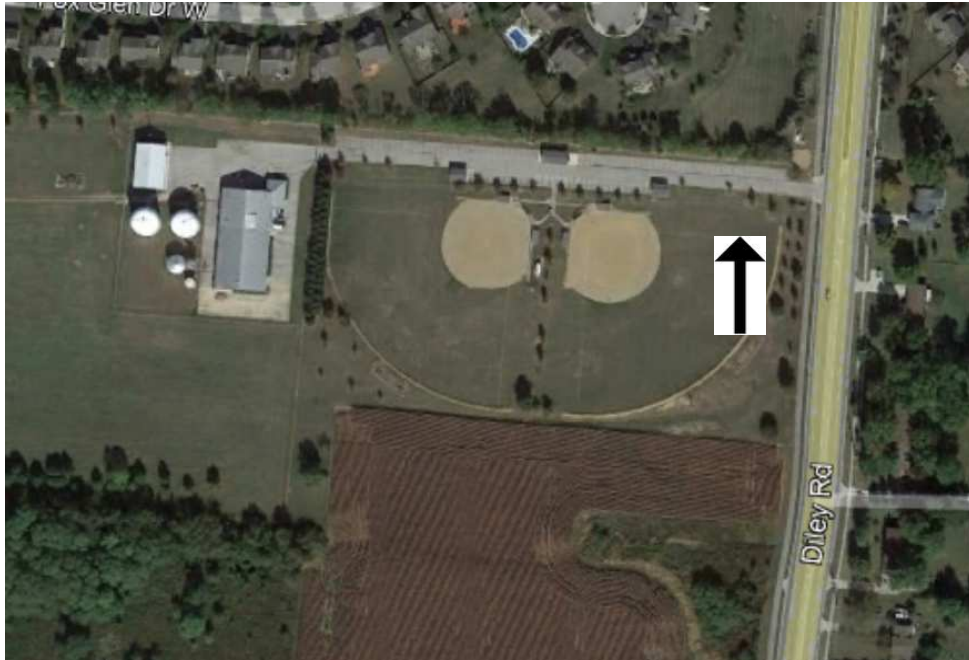
CAPITAL IMPROVEMENT PLAN

Water Fund

W-51

Water Plant Upgrades

Provide upgrades to the water plant to replace worn out elements and keep parts up to date.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 250,000
City Funding Source(s) Water Fund	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 5,000,000
	CA/Inspection	\$ 350,000
	Grants	\$ -
Expenditures to date: <i>None</i>	Total Cost	\$ 5,600,000
	Project Origin	Service Department

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ 250,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ 2,500,000	\$ 2,500,000
CA/Inspection	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ 250,000	\$ 2,675,000	\$ 2,675,000

2022-2026
Five Year Capital Improvements Plan
Sanitary Project Summary

Total City Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ 95,000	\$ -	\$ -	\$ -	\$ -	\$ 95,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Construction	\$ 436,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 2,286,000
CA/Inspection	\$ 32,000	\$ 215,000	\$ -	\$ -	\$ -	\$ 247,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 563,000	\$ 2,215,000	\$ -	\$ -	\$ -	\$ 2,778,000

Total Outside Funding Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 1,450,000
CA/Inspection	\$ 14,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 189,000
Yearly Totals	\$ 14,000	\$ 1,625,000	\$ -	\$ -	\$ -	\$ 1,639,000

2022-2026
Five Year Capital Improvements Plan
Sanitary Project Summary

WW-03, WW-09 Sycamore Creek East Phase 2 & 3	Total Cost	2022	2023	2024	2025	2026
Design	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -
Construction	\$ 1,450,000	\$ -	\$ 1,450,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 1,800,000	\$ 25,000	\$ 1,775,000	\$ -	\$ -	\$ -

Fund(s) Information: Sanitary Fund

WW-22 Meadows Repairs	Total Cost	2022	2023	2024	2025	2026
Design	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 500,000	\$ 60,000	\$ 440,000	\$ -	\$ -	\$ -

Fund(s) Information: Sanitary Fund

WW-51 Sanitary Sewer Maintenance / Repairs	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 186,000	\$ 186,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 14,000	\$ 14,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 200,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Sanitary Fund

WW-55 Pickerington Hills Sanitary Sewer Repair	Total Cost	2022	2023	2024	2025	2026
Design	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 18,000	\$ 18,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 278,000	\$ 278,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Sanitary Fund

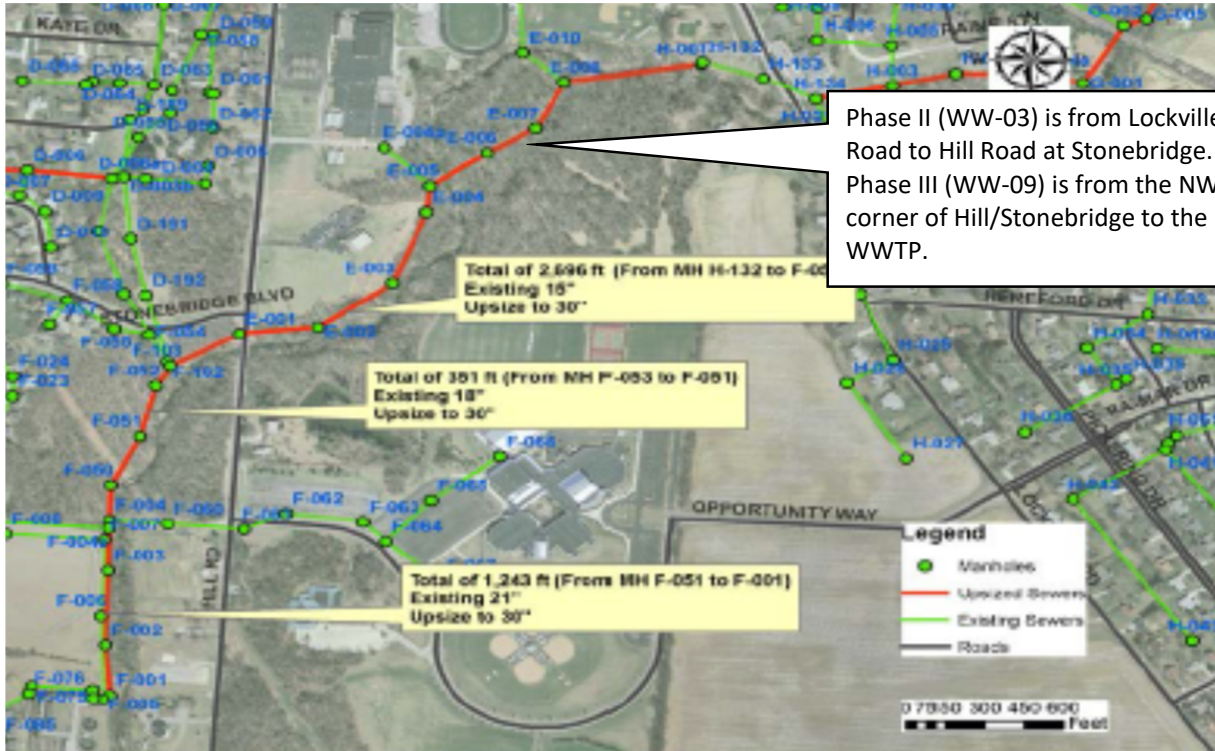
CAPITAL NEEDS ASSESSMENT

Sanitary

WW-03 & WW-09

Sycamore Creek East Relief Line Phase 2 & 3

Sycamore Creek East Relief Line Phase 2 & 3.



Companion CIP's		Figures below are for five year program	
WW-09		uses current year \$	
		Design/Engineering	\$ 25,000
		Right-of-Way	\$ -
		Utilities	\$ 150,000
City Funding Source(s)		Construction	\$ 1,450,000
Sanitary Fund		CA/Inspection	\$ 175,000
		Grants	\$ -
		Total Cost	\$ 1,800,000
Expenditures to date:		Project Origin	Unknown
None			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 25,000		\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ 150,000	\$ -	\$ -	\$ -
Construction	\$ -	\$ 1,450,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 175,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 25,000	\$ 1,775,000	\$ -	\$ -	\$ -

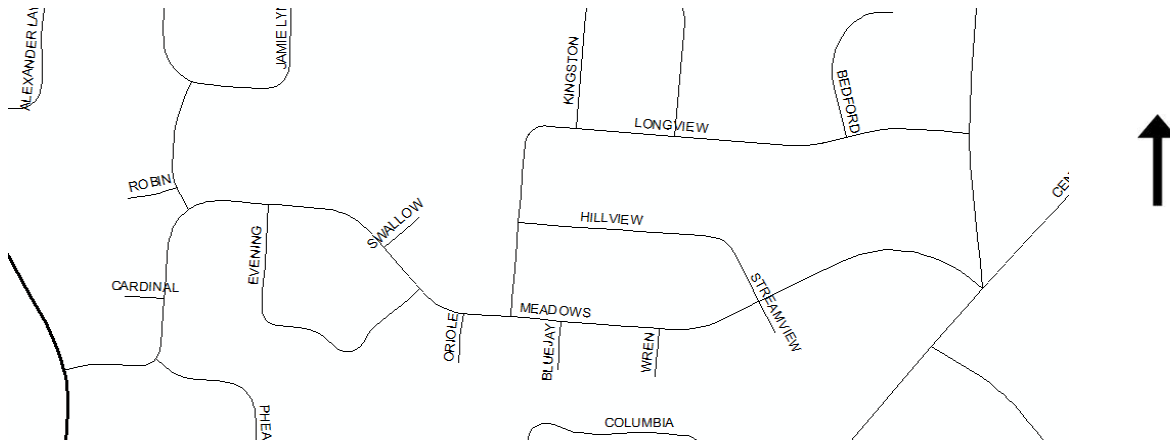
CAPITAL NEEDS ASSESSMENT

Sanitary

WW-22

Pickerington Meadows Sanitary Sewer Repairs

Repair/Replacement of sanitary sewer in Pickerington Meadows.



Companion CIP's <i>None</i>	Figures below are for five year program uses current year \$	
	Design/Engineering	\$ 60,000
City Funding Source(s) Sanitary Fund	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 400,000
	CA/Inspection	\$ 40,000
	Grants	\$ -
Expenditures to date: <i>None</i>	Total Cost	\$ 500,000
	Project Origin	Service Department Maintenance Issues

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 60,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 400,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 40,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 60,000	\$ 440,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN

Sanitary

WW-51

Sanitary Sewer Maintenance / Repairs

Sanitary sewer repairs based on the outcome of the I&I study. More specific details provided when smoke testing is complete.

Citywide

Companion CIP's <i>None</i>	Figures below are for five year program uses current year \$			
	Design/Engineering	\$	-	
City Funding Source(s) <i>Sanitary Fund</i>	Right-of-Way	\$	-	
	Utilities	\$	-	
	Construction	\$	186,000	
	CA/Inspection	\$	14,000	
	Grants	\$	-	
Expenditures to date: <i>None</i>	Total Cost	\$	200,000	
	Project Origin			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 186,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 14,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 200,000	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN

Sanitary

WW-55

Pickerington Hills Sanitary Sewer Repair

Sanitary Sewer needs repaired.



<p>Companion CIP's</p> <p>None</p>	<p>Figures below are for five year program uses current year \$</p> <table> <tr> <td>Design/Engineering</td><td>\$</td><td>10,000</td></tr> <tr> <td>Right-of-Way</td><td>\$</td><td>-</td></tr> <tr> <td>Utilities</td><td>\$</td><td>-</td></tr> <tr> <td>Construction</td><td>\$</td><td>250,000</td></tr> <tr> <td>CA/Inspection</td><td>\$</td><td>18,000</td></tr> <tr> <td>Grants</td><td>\$</td><td>-</td></tr> <tr> <td>Total Cost</td><td>\$</td><td>278,000</td></tr> </table>		Design/Engineering	\$	10,000	Right-of-Way	\$	-	Utilities	\$	-	Construction	\$	250,000	CA/Inspection	\$	18,000	Grants	\$	-	Total Cost	\$	278,000
Design/Engineering	\$	10,000																					
Right-of-Way	\$	-																					
Utilities	\$	-																					
Construction	\$	250,000																					
CA/Inspection	\$	18,000																					
Grants	\$	-																					
Total Cost	\$	278,000																					
<p>City Funding Source(s)</p> <p>Sanitary Fund</p>																							
<p>Expenditures to date:</p> <p>None</p>	<p>Project Origin Service Department</p>																						

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 250,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ 18,000	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 278,000	\$ -	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Stormwater Project Summary

Total City Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ 40,000	\$ 155,000	\$ -	\$ -	\$ -	\$ 195,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 50,000	\$ 669,500	\$ 200,000	\$ -	\$ -	\$ 919,500
CA/Inspection	\$ -	\$ 74,000	\$ 14,000	\$ -	\$ -	\$ 88,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 90,000	\$ 898,500	\$ 214,000	\$ -	\$ -	\$ 1,202,500

Total Outside Funding Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Stormwater Project Summary

SM-54 Pearl Storm Improvements	Total Cost	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 210,000	\$ 20,000	\$ 190,000	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

SM-55 Florence Storm Improvements	Total Cost	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 235,000	\$ 20,000	\$ 215,000	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

SM-56 Marie Avenue Storm Sewers	Total Cost	2022	2023	2024	2025	2026
Design	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ -
CA/Inspection	\$ 14,000	\$ -	\$ -	\$ 14,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 244,000	\$ -	\$ 30,000	\$ 214,000	\$ -	\$ -

Fund(s) Information: Stormwater Fund

SM-57 Sycamore Creek Bank Stabilization, Phase 2	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

SM-58 Opportunity Way Curb and Gutter replacement	Total Cost	2022	2023	2024	2025	2026
Design	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 294,500	\$ -	\$ 294,500	\$ -	\$ -	\$ -
CA/Inspection	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 363,500	\$ -	\$ 363,500	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

2022-2026
Five Year Capital Improvements Plan
Stormwater Project Summary

SM-59 Culvert Inspection and Inventory	Total Cost	2022	2023	2024	2025	2026
Design	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -

Fund(s) Information: Stormwater Fund

CAPITAL IMPROVEMENT PLAN
Stormwater Fund

SM-54

Pearl Storm Improvements

Repairs and upgrades to the storm sewer system in the area of Pearl Drive & Losey Drive.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 20,000
City Funding Source(s) Stormwater Fund	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 175,000
	CA/Inspection	\$ 15,000
	Grants	\$ -
Expenditures to date: <i>None</i>	Total Cost	\$ 210,000
	Project Origin Service Department Maintenance Issues, Resident complaints, Engineering Stormwater Study	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 175,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 20,000	\$ 190,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Stormwater Fund

SM-55

Florence Storm Improvements

Repairs and upgrades to the storm sewer system in the area of Florence Drive.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$		
	Design/Engineering	\$	20,000
City Funding Source(s) Stormwater Fund	Right-of-Way	\$	-
	Utilities	\$	-
	Construction	\$	200,000
	CA/Inspection	\$	15,000
	Grants	\$	-
Expenditures to date: <i>None</i>	Total Cost		\$ 235,000
	Project Origin	Service Department Maintenance Issues, Resident Complaints, Engineering Study	

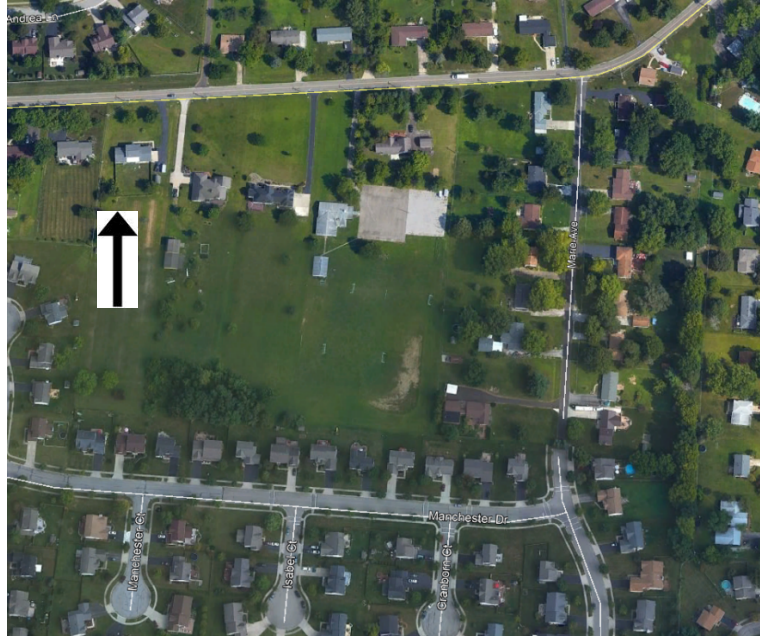
Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 200,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 20,000	\$ 215,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Stormwater Fund

SM-56

Marie Avenue Storm Sewers

Study stormwater issues in the Marie Avenue area (south of West Columbus St). Make repairs and upgrades to the storm sewer system based on the recommendations from the Study.



Companion CIP's
<i>None</i>

City Funding Source(s)
Stormwater Fund
Expenditures to date:
<i>None</i>

Figures below are for five year plan uses current year \$		
Design/Engineering	\$	30,000
Right-of-Way	\$	-
Utilities	\$	-
Construction	\$	200,000
CA/Inspection	\$	14,000
Grants	\$	-
Total Cost		\$ 244,000
Project Origin	Service Department Maintenance Issues, Resident complaints	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ 30,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -		\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 200,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ 14,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 30,000	\$ 214,000	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Stormwater Fund

SM-57

Sycamore Creek Bank Stabilization, Phase 2

This project will stabilize the bank of Sycamore Creek adjacent to Sycamore Creek Park in areas where there is erosion occurring.



Companion CIP's		Figures below are for five year plan	
None		uses current year \$	
		Design/Engineering	\$ -
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s)		Construction	\$ 50,000
Stormwater Fund		CA/Inspection	\$ -
		Grants	\$ -
		Total Cost	\$ 50,000
Expenditures to date:		Project Origin	Service Department and Parks Department observations
None			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -		\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 50,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 50,000	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Stormwater Fund

SM-58

Opportunity Way Curb and Gutter Replacement

Replace deteriorating curb and gutter along Opportunity Way.



Companion CIP's		Figures below are for five year plan	
None		uses current year \$	
		Design/Engineering	\$ 25,000
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s)		Construction	\$ 294,500
Stormwater Fund		CA/Inspection	\$ 44,000
OPWC Grant		Grants	\$ -
		Total City Cost	\$ 363,500
Expenditures to date:		Project Origin	City Manager
None			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ 25,000		\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 294,500	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ 44,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 363,500	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Stormwater Fund

SM-59

Culvert Inspection and Inventory

City wide inspection of existing culvert conditions and create an inventory/database.

Citywide

Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$			
	Design/Engineering	\$	100,000	
City Funding Source(s) Stormwater Fund	Right-of-Way	\$	-	
	Utilities	\$	-	
	Construction	\$	-	
	CA/Inspection	\$	-	
	Grants	\$	-	
		Total City Cost	\$	100,000
Expenditures to date: <i>None</i>	Project Origin City Manager			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 100,000	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Land and Building Project Summary

Total City Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 90,000	\$ 675,980	\$ 1,000,000	\$ -	\$ -	\$ 1,765,980
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 90,000	\$ 775,980	\$ 1,000,000	\$ -	\$ -	\$ 1,865,980

Total Outside Funding Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Land and Buildings Project Summary

LB-37 Police Department Security Fencing	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 90,000	\$ -	\$ 90,000	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

LB-42 Police Department Roof	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 82,580	\$ -	\$ 82,580	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 82,580	\$ -	\$ 82,580	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

LB-43 Police Department Generator	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 145,900	\$ -	\$ 145,900	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 145,900	\$ -	\$ 145,900	\$ -	\$ -	\$ -

Fund(s) Information: General Fund

LB-44 Service Department Facility Improvements	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 90,000	\$ 90,000	\$ -	\$ -	\$ -	\$ -

Fund(s) Information: Street, Storm, Water, Sewer

2022-2026
Five Year Capital Improvements Plan
Land and Buildings Project Summary

LB-46 Service Department Added Space	Total Cost	2022	2023	2024	2025	2026
Design	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 1,100,000	\$ -	\$ 100,000	\$ 1,000,000	\$ -	\$ -

Fund(s) Information: General Fund

LB-49 Police Department Accessory Structure	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 357,500	\$ -	\$ 357,500	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 357,500	\$ -	\$ 357,500	\$ -	\$ -	\$ -

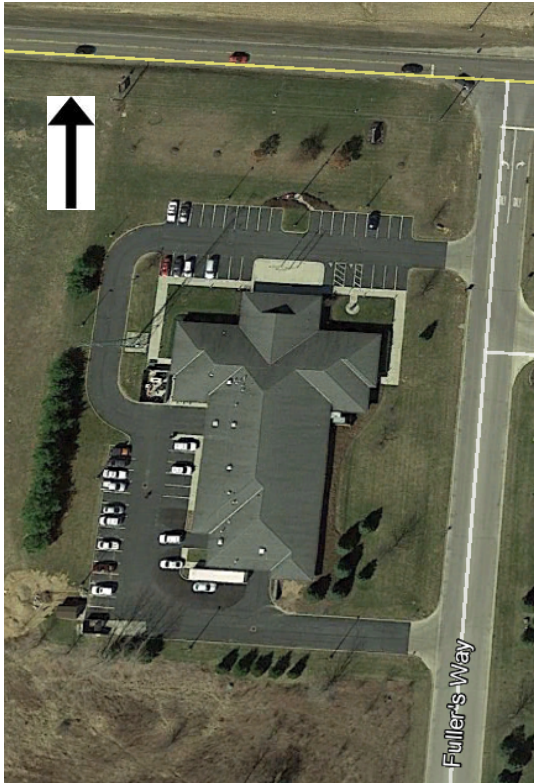
Fund(s) Information: General Fund

CAPITAL IMPROVEMENT PLAN
Land and Buildings Projects

LB-37

Police Department Security Fencing

This project would place security fencing around the perimeter of the Police Department. This would include gate closures and card readers.



Figures below are for five year plan uses current year \$	
Design/Engineering	\$ -
Right-of-Way	\$ -
Utilities	\$ -
Construction	\$ 90,000
CA/Inspection	\$ -
Grants	\$ -
Total Cost	\$ 90,000

Companion CIP's
<i>None</i>

City Funding Source(s) General Fund	
Expenditures to date: None	Project Origin <i>Police Chief</i>

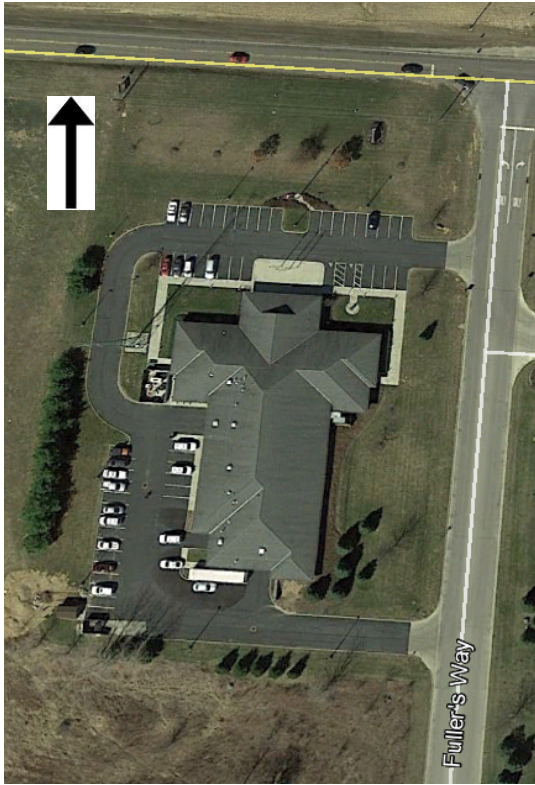
Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 90,000	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 90,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Land and Buildings Projects

LB-42

Police Department - Roof

This project would replace the deficient roof on the Police Department building.



Figures below are for five year plan uses current year \$	
Design/Engineering	\$ -
Right-of-Way	\$ -
Utilities	\$ -
Construction	\$ 82,580
CA/Inspection	\$ -
Grants	\$ -
Total Cost	\$ 82,580

Companion CIP's
None

City Funding Source(s) General Fund	
Expenditures to date: None	Project Origin <i>Police Chief</i>

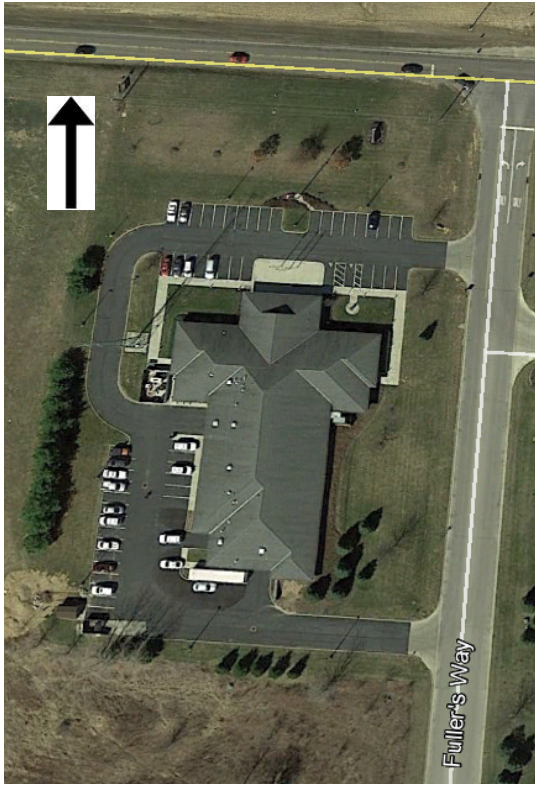
Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 82,580	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 82,580	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Land and Buildings Projects

LB-43

Police Department - Generator

This project would provide a replacement generator for the Police Department Building.



Figures below are for five year plan uses current year \$	
Design/Engineering	\$ -
Right-of-Way	\$ -
Utilities	\$ -
Construction	\$ 145,900
CA/Inspection	\$ -
Grants	\$ -
Total Cost	\$ 145,900

Companion CIP's	
<i>None</i>	

City Funding Source(s) General Fund	
Expenditures to date: None	Project Origin <i>Police Chief</i>

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 145,900	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 145,900	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Land and Buildings Fund

LB-44

Service Facility Improvements

Improvements to the buildings and facilities at the Service Department



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ -
City Funding Source(s) Street, Sewer, Water, Storm	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 90,000
	CA/Inspection	\$ -
	Grants	\$ -
Expenditures to date: <i>none</i>	Total Cost	\$ 90,000
	Project Origin	<i>Service Department</i>

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 90,000	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 90,000	\$ -	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Land and Buildings Fund

LB-46

Service Department Added Space

This project will add space to an existing building to accommodate offices and additional wash bays. The project will also expand the existing parking lot to increase parking capacity.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 100,000
City Funding Source(s) General Fund	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 1,000,000
	CA/Inspection	\$ -
	Grants	\$ -
Expenditures to date: <i>none</i>	Total Cost	\$ 1,100,000
	Project Origin	<i>Service Department</i>

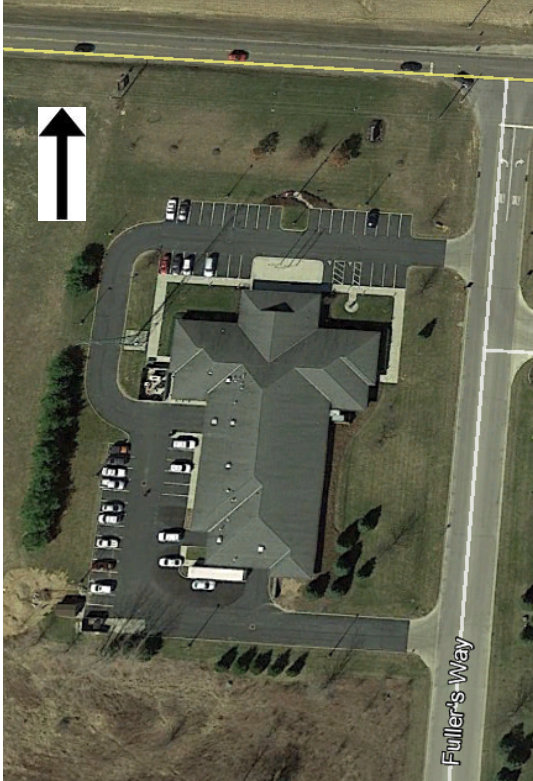
Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 100,000	\$ 1,000,000	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Land and Buildings Projects

LB-49

Police Department - Accessory Structure

This project would provide an accessory structure for the Police Department.



Figures below are for five year plan uses current year \$	
Design/Engineering	\$ -
Right-of-Way	\$ -
Utilities	\$ -
Construction	\$ 357,500
CA/Inspection	\$ -
Grants	\$ -
Total Cost	\$ 357,500

Companion CIP's	
<i>None</i>	

City Funding Source(s) General Fund	
Expenditures to date: None	Project Origin <i>Police Chief</i>

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 357,500	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 357,500	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Parks Project Summary

Total City Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ 115,000	\$ 20,000	\$ -	\$ -	\$ 135,000
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ 227,000	\$ 100,000	\$ 300,000	\$ -	\$ 627,000
CA/Inspection	\$ -	\$ 18,000	\$ 10,000	\$ -	\$ -	\$ 28,000
Outside Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ 360,000	\$ 130,000	\$ 300,000	\$ -	\$ 790,000

Total Outside Funding Expenditures by Category

	2022	2023	2024	2025	2026	Category Totals
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2022-2026
Five Year Capital Improvements Plan
Parks Project Summary

P&R25 Colony Park Improvements	Total Cost	2022	2023	2024	2025	2026
Design	\$ 15,000	\$ -	\$ 15,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 145,000	\$ -	\$ 145,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 170,000	\$ -	\$ 170,000	\$ -	\$ -	\$ -

Fund(s) Information: Park Impact Fees

P&R111 Disc Golf Parking Lot	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ -	\$ -

Fund(s) Information: General Fund (Parks), Water Fund

P&R114 Splash Pad Phase 3	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000	\$ -

Fund(s) Information: Park Impact Fees

P&R116 Parks Master Plan	Total Cost	2022	2023	2024	2025	2026
Design	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CA/Inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -

Fund(s) Information: Parks Fund or General Fund

P&R118 Resurface Preston Trails Bike Path	Total Cost	2022	2023	2024	2025	2026
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 42,000	\$ -	\$ 42,000	\$ -	\$ -	\$ -
CA/Inspection	\$ 4,000	\$ -	\$ 4,000	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 46,000	\$ -	\$ 46,000	\$ -	\$ -	\$ -

Fund(s) Information: Park Fund

2022-2026
Five Year Capital Improvements Plan
Parks Project Summary

<i>P&R120 Covered Bridge Retaining Wall</i>	Total Cost	2022	2023	2024	2025	2026
Design	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Right-of-Way	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ -
CA/Inspection	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yearly Totals	\$ 130,000	\$ -	\$ -	\$ 130,000	\$ -	\$ -

Fund(s) Information: Parks Fund

CAPITAL IMPROVEMENT PLAN
Parks Fund

P&R-25

Colony Park Improvements

Work includes new paved walking path, additional benches, trash cans, plantings throughout park and install shade structure option.



Companion CIP's		Figures below are for five year plan uses current year \$	
None		Design/Engineering	\$ 15,000
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s)		Construction	\$ 145,000
Park Impact Fees		CA/Inspection	\$ 10,000
		Grants	\$ -
		Total Cost	\$ 170,000
Expenditures to date:		Project Origin	Parks Master Plan
None			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -	\$ 15,000	\$ -		
Right-of-Way	\$ -				
Utilities	\$ -				
Construction	\$ -	\$ 145,000	\$ -		
CA/Inspection	\$ -	\$ 10,000	\$ -		
Grants					
Yearly Totals	\$ -	\$ 170,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN

Parks Fund

P&R-111

Disc Golf Parking Lot

Repave the parking area, entrance and water tower lot.



Companion CIP's	Figures below are for five year plan	
	uses current year \$	
	Design/Engineering	\$ -
	Right-of-Way	\$ -
City Funding Source(s) General Fund (Parks) Water Fund	Utilities	\$ -
	Construction	\$ 40,000
	CA/Inspection	\$ 4,000
	Grants	\$ -
	Total Cost	\$ 44,000
Expenditures to date: None	Project Origin	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design					
Right-of-Way					
Utilities					
Construction	\$ -	\$ 40,000	\$ -	\$ -	
CA/Inspection		\$ 4,000			
Grants					
Yearly Totals	\$ -	\$ 44,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN
Parks Fund

P&R-114
Splash Pad Phase 3

Splash Pad, Phase 3 installation.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$		
	Design/Engineering	\$	-
City Funding Source(s) Park Impact Fee	Right-of-Way	\$	-
	Utilities	\$	-
Expenditures to date: <i>None</i>	Construction	\$	300,000
	CA/Inspection	\$	-
	Grants	\$	-
	Total Cost	\$	300,000
	Project Origin		

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design					
Right-of-Way					
Utilities					
Construction	\$ -	\$ -		\$ 300,000	\$ -
CA/Inspection					
Grants					
Yearly Totals	\$ -	\$ -	\$ -	\$ 300,000	\$ -

CAPITAL IMPROVEMENT PLAN

Parks Fund

P&R-116

Parks Master Plan

Develop a Parks Mater Plan to replace the current outdated plan.

Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$ Design/Engineering \$ 100,000 Right-of-Way \$ - Utilities \$ - Construction \$ - CA/Inspection \$ - Grants \$ - Total Cost \$ 100,000 Project Origin			
City Funding Source(s) General Fund Parks Fund				
Expenditures to date: <i>None</i>				

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design		\$ 100,000			
Right-of-Way					
Utilities					
Construction					
CA/Inspection					
Grants					
Yearly Totals	\$ -	\$ 100,000	\$ -	\$ -	\$ -

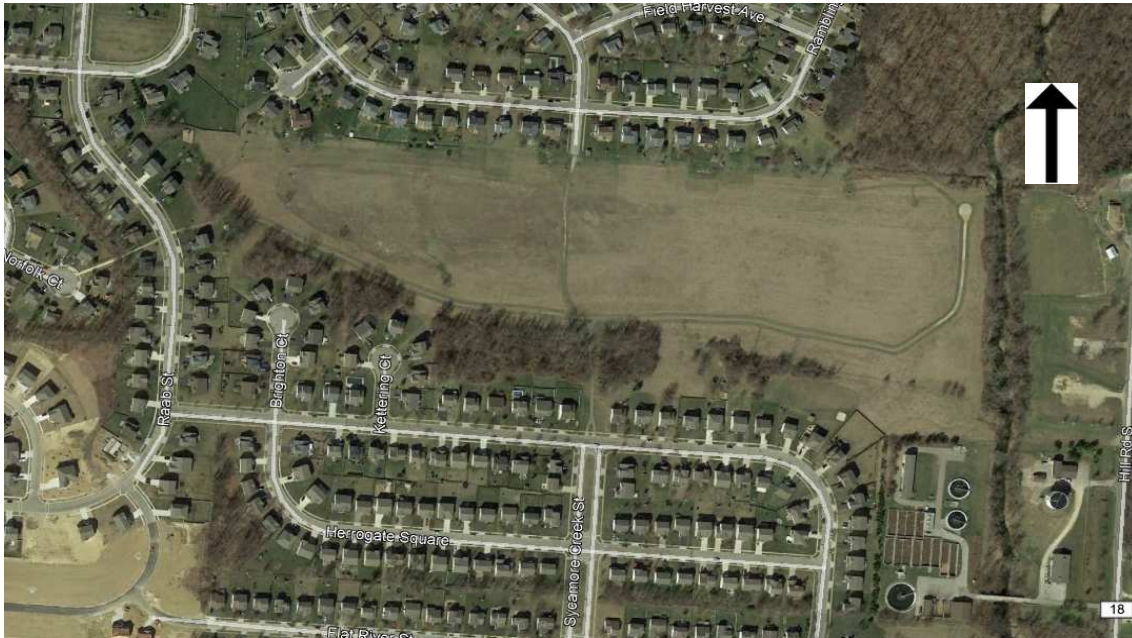
CAPITAL IMPROVEMENT PLAN

Parks Fund

P&R-118

Resurface Preston Trails Bike Path

Resurface the existing bike path in the Preston Trails Park.



Companion CIP's		Figures below are for five year plan	
None		uses current year \$	
		Design/Engineering	\$ -
		Right-of-Way	\$ -
		Utilities	\$ -
City Funding Source(s)		Construction	\$ 42,000
Park Fund		CA/Inspection	\$ 4,000
		Grants	\$ -
		Total Cost	\$ 46,000
Expenditures to date:		Project Origin	Maintenance
None			

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -				
Right-of-Way					
Utilities					
Construction		\$ 42,000			
CA/Inspection		\$ 4,000			
Grants					
Yearly Totals	\$ -	\$ 46,000	\$ -	\$ -	\$ -

CAPITAL IMPROVEMENT PLAN

Parks Fund

P&R-120

Covered Bridge Retaining Wall

Replace the deteriorating retaining wall at the Covered Bridge in Sycamore Creek Park.



Companion CIP's <i>None</i>	Figures below are for five year plan uses current year \$	
	Design/Engineering	\$ 20,000
City Funding Source(s) Parks Fund	Right-of-Way	\$ -
	Utilities	\$ -
	Construction	\$ 100,000
	CA/Inspection	\$ 10,000
	Grants	\$ -
Expenditures to date: <i>None</i>	Total Cost	\$ 130,000
	Project Origin	

Calendar Year	2022				
	2022	2023	2024	2025	2026
Design	\$ -		\$ 20,000		
Right-of-Way					
Utilities					
Construction			\$ 100,000		
CA/Inspection			\$ 10,000		
Grants					
Yearly Totals	\$ -	\$ -	\$ 130,000	\$ -	\$ -