

RECORD OF ORDINANCES

Ordinance No. 2025-24 Passed December 2 20 25

AN ORDINANCE ADOPTING A  
CAPITAL IMPROVEMENTS PLAN (CIP) FOR  
2026-2030

WHEREAS, the attached CIP has been reviewed and recommended by staff and the City Manager, and

WHEREAS, Council reviewed the attached CIP at the November 19, 2025, Council Work Session meeting and recommended approval.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE  
CITY OF PICKERINGTON, FAIRFIELD-FRANKLIN COUNTIES,  
OHIO, A MAJORITY OF ITS MEMBERS CONCURRING:

SECTION 1: The City of Pickerington hereby adopts the Capital Improvements Plan (CIP) for 2026-2030, a copy of which is attached hereto and incorporated herein.

SECTION 2: This ordinance shall become effective at the earliest period authorized by law.

APPROVED BY: [Signature] Lee A. Gray, Mayor

DATE OF APPROVAL: December 2, 2025

EFFECTIVE DATE: January 1, 2026

ATTEST: [Signature] Heather M. Moore, City Clerk

SPONSOR: COUNCIL WORK SESSION

APPROVED AS TO FORM & LEGALITY OF PURPOSE: [Signature] Philip K. Hartmann, Law Director

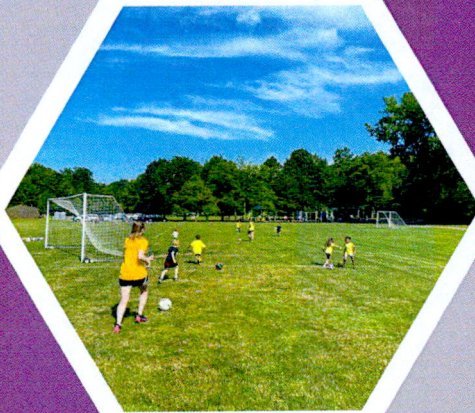




# City of Pickerington, Ohio

Capital Improvement Plan

2026 - 2030







CITY OF  
**PICKERINGTON**

Capital Improvement Plan  
2026 - 2030



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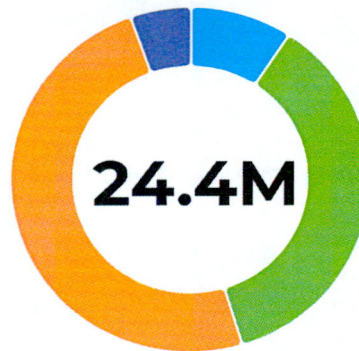
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# Capital Improvement Plan - Project Types

## FY26 - FY30 Capital Costs By Project Type



|                           |                     |        |
|---------------------------|---------------------|--------|
| ● Building and Facilities | <b>\$2,250,000</b>  | 9.21%  |
| ● Other Improvements      | <b>\$8,807,500</b>  | 36.07% |
| ● Roadways                | <b>\$12,020,275</b> | 49.22% |
| ● Sidewalks               | <b>\$1,341,770</b>  | 5.49%  |

### Building and Facilities

| Project No. / Category                                  | FY2026             | FY2027          | FY2028     | FY2029     | FY2030     | Total              |
|---|--------------------|-----------------|------------|------------|------------|--------------------|
| LB-49 Police Department - Headquarters Improvements     | \$1,600,000        | \$0             | \$0        | \$0        | \$0        | \$1,600,000        |
| LB-51 Police Department Headquarters Window Replacement | \$0                | \$50,000        | \$0        | \$0        | \$0        | \$50,000           |
| W-51 Water Plant Upgrades                               | \$600,000          | \$0             | \$0        | \$0        | \$0        | \$600,000          |
| <b>Total Building and Facilities</b>                    | <b>\$2,200,000</b> | <b>\$50,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,250,000</b> |

### Other Improvements

| Project No. / Category                            | FY2026    | FY2027    | FY2028    | FY2029    | FY2030    | Total       |
|---|-----------|-----------|-----------|-----------|-----------|-------------|
| W-107 City of Columbus Water Interconnection      | \$150,000 | \$0       | \$0       | \$0       | \$0       | \$150,000   |
| ST-216 City-Wide Beautification                   | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$125,000 | \$625,000   |
| P&R-25 Colony Park and Simsbury Park Improvements | \$0       | \$547,500 | \$0       | \$0       | \$0       | \$547,500   |
| P&R-120 Covered Bridge Improvements               | \$835,000 | \$0       | \$0       | \$0       | \$0       | \$835,000   |
| P&R-121 DEK Hockey Rink                           | \$0       | \$75,000  | \$780,000 | \$0       | \$0       | \$855,000   |
| ST-207 Olde Village Streetscape improvements      | \$150,000 | \$200,000 | \$250,000 | \$0       | \$0       | \$600,000   |
| LB-43 Police Department - Generator               | \$0       | \$350,000 | \$0       | \$0       | \$0       | \$350,000   |
| WW-22 Sanitary Sewer Lining                       | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 |
| WW-51 Sanitary Sewer Maintenance/Repairs          | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000   |
| WW-58 Sludge Holding Area Roof                    | \$200,000 | \$0       | \$0       | \$0       | \$0       | \$200,000   |
| SM-57 Sycamore Creek Annual Bank Stabilization    | \$50,000  | \$50,000  | \$50,000  | \$50,000  | \$50,000  | \$250,000   |
| P&R-123 Sycamore Pond Improvements                | \$500,000 | \$0       | \$0       | \$0       | \$0       | \$500,000   |
| WW-57 Tertiary Disc Filter Replacement            | \$75,000  | \$500,000 | \$500,000 | \$0       | \$0       | \$1,075,000 |
| P&R-124 Triangle Parcel South of RR Tracks        | \$300,000 | \$0       | \$0       | \$0       | \$0       | \$300,000   |





| Project No. / Category          |                    | FY2026             | FY2027             | FY2028             | FY2029           | FY2030           | Total              |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|------------------|------------------|--------------------|
| WW-55                           | WWTP New Generator | \$0                | \$770,000          | \$0                | \$0              | \$0              | \$770,000          |
| <b>Total Other Improvements</b> |                    | <b>\$2,735,000</b> | <b>\$2,967,500</b> | <b>\$2,055,000</b> | <b>\$525,000</b> | <b>\$525,000</b> | <b>\$8,807,500</b> |

### Roadways

| Project No. / Category |   | FY2026             | FY2027             | FY2028             | FY2029             | FY2030             | Total               |
|------------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| ST-01                  | Annual Pavement Maintenance                     | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$5,000,000         |
| ST-211                 | Diley Road Median                               | \$0                | \$12,500           | \$337,500          | \$0                | \$0                | \$350,000           |
| ST-213                 | East Street Improvements                        | \$2,500,000        | \$0                | \$0                | \$0                | \$0                | \$2,500,000         |
| ST-212                 | Milnor-Center-Meadows Intersection Improvements | \$208,395          | \$175,465          | \$2,651,415        | \$0                | \$0                | \$3,035,275         |
| ST-203                 | SR. 256 Access Management and Path Evaluation   | \$0                | \$50,000           | \$0                | \$0                | \$0                | \$50,000            |
| ST-217                 | Sycamore Springs - Offsite Improvements         | \$0                | \$1,085,000        | \$0                | \$0                | \$0                | \$1,085,000         |
| <b>Total Roadways</b>  |   | <b>\$3,708,395</b> | <b>\$2,322,965</b> | <b>\$3,988,915</b> | <b>\$1,000,000</b> | <b>\$1,000,000</b> | <b>\$12,020,275</b> |

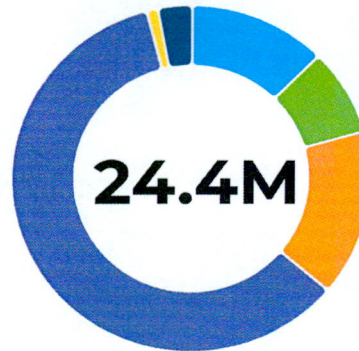
### Sidewalks

| Project No. / Category |  | FY2026             | FY2027     | FY2028     | FY2029     | FY2030     | Total              |
|------------------------|--|--------------------|------------|------------|------------|------------|--------------------|
| ST-215                 | Lockville Road Safe Routes to School Sidewalk Improvements | \$1,341,770        | \$0        | \$0        | \$0        | \$0        | \$1,341,770        |
| <b>Total Sidewalks</b> |  | <b>\$1,341,770</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,341,770</b> |



# Capital Improvement Plan - Departments

## FY26 - FY30 Capital Costs by Department



|                                  |                     |        |
|----------------------------------|---------------------|--------|
| ● PARKS DEPARTMENT               | <b>\$3,037,500</b>  | 12.44% |
| ● SECURITY OF PERSONS & PROPERTY | <b>\$2,000,000</b>  | 8.19%  |
| ● SEWER DEPARTMENT               | <b>\$3,795,000</b>  | 15.54% |
| ● TRANSPORTATION                 | <b>\$14,587,045</b> | 59.74% |
| ● UTILITIES                      | <b>\$250,000</b>    | 1.02%  |
| ● WATER DEPARTMENT               | <b>\$750,000</b>    | 3.07%  |

### PARKS DEPARTMENT

| Project No. / Category                            | FY2026             | FY2027           | FY2028           | FY2029     | FY2030     | Total              |
|---|--------------------|------------------|------------------|------------|------------|--------------------|
| P&R-25 Colony Park and Simsbury Park Improvements | \$0                | \$547,500        | \$0              | \$0        | \$0        | \$547,500          |
| P&R-120 Covered Bridge Improvements               | \$835,000          | \$0              | \$0              | \$0        | \$0        | \$835,000          |
| P&R-121 DEK Hockey Rink                           | \$0                | \$75,000         | \$780,000        | \$0        | \$0        | \$855,000          |
| P&R-123 Sycamore Pond Improvements                | \$500,000          | \$0              | \$0              | \$0        | \$0        | \$500,000          |
| P&R-124 Triangle Parcel South of RR Tracks        | \$300,000          | \$0              | \$0              | \$0        | \$0        | \$300,000          |
| <b>Total PARKS DEPARTMENT</b>                     | <b>\$1,635,000</b> | <b>\$622,500</b> | <b>\$780,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,037,500</b> |

### SECURITY OF PERSONS & PROPERTY

| Project No. / Category                                  | FY2026             | FY2027           | FY2028     | FY2029     | FY2030     | Total              |
|---|--------------------|------------------|------------|------------|------------|--------------------|
| LB-43 Police Department - Generator                     | \$0                | \$350,000        | \$0        | \$0        | \$0        | \$350,000          |
| LB-49 Police Department - Headquarters Improvements     | \$1,600,000        | \$0              | \$0        | \$0        | \$0        | \$1,600,000        |
| LB-51 Police Department Headquarters Window Replacement | \$0                | \$50,000         | \$0        | \$0        | \$0        | \$50,000           |
| <b>Total SECURITY OF PERSONS &amp; PROPERTY</b>         | <b>\$1,600,000</b> | <b>\$400,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,000,000</b> |

### SEWER DEPARTMENT

| Project No. / Category                   | FY2026    | FY2027    | FY2028    | FY2029    | FY2030    | Total       |
|--|-----------|-----------|-----------|-----------|-----------|-------------|
| WW-22 Sanitary Sewer Lining              | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,000,000 |
| WW-51 Sanitary Sewer Maintenance/Repairs | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000   |
| WW-58 Sludge Holding Area Roof           | \$200,000 | \$0       | \$0       | \$0       | \$0       | \$200,000   |
| WW-57 Tertiary Disc Filter Replacement   | \$75,000  | \$500,000 | \$500,000 | \$0       | \$0       | \$1,075,000 |
| WW-55 WWTP New Generator                 | \$0       | \$770,000 | \$0       | \$0       | \$0       | \$770,000   |





| Project No. / Category        | FY2026           | FY2027             | FY2028           | FY2029           | FY2030           | Total              |
|-------------------------------|------------------|--------------------|------------------|------------------|------------------|--------------------|
| <b>Total SEWER DEPARTMENT</b> | <b>\$625,000</b> | <b>\$1,620,000</b> | <b>\$850,000</b> | <b>\$350,000</b> | <b>\$350,000</b> | <b>\$3,795,000</b> |

**TRANSPORTATION**

| Project No. / Category  | FY2026             | FY2027             | FY2028             | FY2029             | FY2030             | Total               |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| ST-01 Annual Pavement Maintenance                                 | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$1,000,000        | \$5,000,000         |
| ST-216 City-Wide Beautification                                   | \$125,000          | \$125,000          | \$125,000          | \$125,000          | \$125,000          | \$625,000           |
| ST-211 Diley Road Median  | \$0                | \$12,500           | \$337,500          | \$0                | \$0                | \$350,000           |
| ST-213 East Street Improvements                                   | \$2,500,000        | \$0                | \$0                | \$0                | \$0                | \$2,500,000         |
| ST-215 Lockville Road Safe Routes to School Sidewalk Improvements | \$1,341,770        | \$0                | \$0                | \$0                | \$0                | \$1,341,770         |
| ST-212 Milnor-Center-Meadows Intersection Improvements            | \$208,395          | \$175,465          | \$2,651,415        | \$0                | \$0                | \$3,035,275         |
| ST-207 Olde Village Streetscape improvements                      | \$150,000          | \$200,000          | \$250,000          | \$0                | \$0                | \$600,000           |
| ST-203 SR. 256 Access Management and Path Evaluation              | \$0                | \$50,000           | \$0                | \$0                | \$0                | \$50,000            |
| ST-217 Sycamore Springs - Offsite Improvements                    | \$0                | \$1,085,000        | \$0                | \$0                | \$0                | \$1,085,000         |
| <b>Total TRANSPORTATION</b>                                       | <b>\$5,325,165</b> | <b>\$2,647,965</b> | <b>\$4,363,915</b> | <b>\$1,125,000</b> | <b>\$1,125,000</b> | <b>\$14,587,045</b> |

**UTILITIES**

| Project No. / Category                         | FY2026          | FY2027          | FY2028          | FY2029          | FY2030          | Total            |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|
| SM-57 Sycamore Creek Annual Bank Stabilization | \$50,000        | \$50,000        | \$50,000        | \$50,000        | \$50,000        | \$250,000        |
| <b>Total UTILITIES</b>                         | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$50,000</b> | <b>\$250,000</b> |

**WATER DEPARTMENT**

| Project No. / Category                       | FY2026           | FY2027     | FY2028     | FY2029     | FY2030     | Total            |
|--|------------------|------------|------------|------------|------------|------------------|
| W-107 City of Columbus Water Interconnection | \$150,000        | \$0        | \$0        | \$0        | \$0        | \$150,000        |
| W-51 Water Plant Upgrades                    | \$600,000        | \$0        | \$0        | \$0        | \$0        | \$600,000        |
| <b>Total WATER DEPARTMENT</b>                | <b>\$750,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$750,000</b> |



# Capital Projects





# PARKS DEPARTMENT

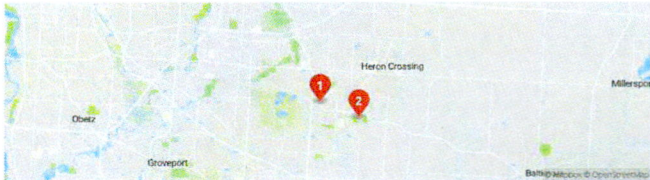


# Colony Park and Simsbury Park Improvements

## Overview

Department PARKS DEPARTMENT  
Project Number P&R-25

## Project Location



## Description

Work includes new paved walking paths, benches, trash receptacles, and landscaping at Colony Park and Simsbury Park.

## Images



PR-25.png



PR-25-1.png

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$0</b>    | <b>\$548K</b>            | <b>\$548K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Construction | \$0                        | \$500,000                  | \$0                        | \$0                        | \$0                        | \$500,000 |
| Design       | \$0                        | \$40,000                   | \$0                        | \$0                        | \$0                        | \$40,000  |
| Inspections  | \$0                        | \$7,500                    | \$0                        | \$0                        | \$0                        | \$7,500   |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$0                        | \$547,500                  | \$0                        | \$0                        | \$0                        | \$547,500 |



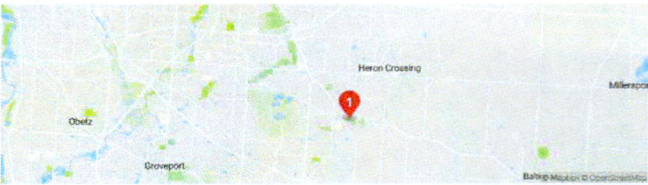


# Covered Bridge Improvements

## Overview

Department PARKS DEPARTMENT  
Project Number P&R-120

## Project Location



## Description

Maintenance and rehab at the Covered Bridge including structural, approaches and landscaping to improve the longevity of the symbol, functionality and appearance of the City logo. - **Grant contribution: \$350,000**

## Images



PR-120.png

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$835K</b> | <b>\$835K</b>            | <b>\$835K</b> |

## Detailed Breakdown

| Category     | FY2026<br>Requested | FY2027<br>Requested | FY2028<br>Requested | FY2029<br>Requested | Total     |
|--------------|---------------------|---------------------|---------------------|---------------------|-----------|
| Construction | \$745,000           | \$0                 | \$0                 | \$0                 | \$745,000 |
| Inspections  | \$90,000            | \$0                 | \$0                 | \$0                 | \$90,000  |
| Other        | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Utilities    | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Right-of-Way | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Design       | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Total        | \$835,000           | \$0                 | \$0                 | \$0                 | \$835,000 |



# DEK Hockey Rink

## Overview

Department PARKS DEPARTMENT  
Project Number P&R-121

## Description

Construction of a new Dek Hockey Rink. Location needed before submitting grant with Columbus Blue Jackets.

## Images



PR-121.png

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$0</b>    | <b>\$855K</b>            | <b>\$855K</b> |

## Detailed Breakdown

| Category     | FY2026           | FY2027           | FY2028           | FY2029           | FY2030           | Total     |
|--------------|------------------|------------------|------------------|------------------|------------------|-----------|
|              | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> |           |
| Construction | \$0              | \$0              | \$750,000        | \$0              | \$0              | \$750,000 |
| Design       | \$0              | \$75,000         | \$0              | \$0              | \$0              | \$75,000  |
| Inspections  | \$0              | \$0              | \$30,000         | \$0              | \$0              | \$30,000  |
| Other        | \$0              | \$0              | \$0              | \$0              | \$0              | \$0       |
| Utilities    | \$0              | \$0              | \$0              | \$0              | \$0              | \$0       |
| Right-of-Way | \$0              | \$0              | \$0              | \$0              | \$0              | \$0       |
| Total        | \$0              | \$75,000         | \$780,000        | \$0              | \$0              | \$855,000 |



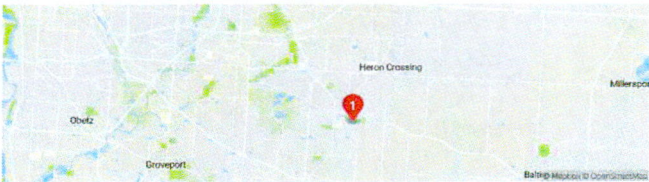


# Sycamore Pond Improvements

## Overview

Department PARKS DEPARTMENT  
Project Number P&R-123

## Project Location



## Description

This project would improve the water quality, help with erosion, install a water fountain, boardwalk, and vegetation around the pond. **Grant Contribution: \$125,000**

## Images



PR-123.png

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$500K</b> | <b>\$500K</b>            | <b>\$500K</b> |

## Detailed Breakdown

| Category     | FY2026<br>Requested | FY2027<br>Requested | FY2028<br>Requested | FY2029<br>Requested | FY2030<br>Requested | Total     |
|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-----------|
| Construction | \$500,000           | \$0                 | \$0                 | \$0                 | \$0                 | \$500,000 |
| Other        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Inspections  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Utilities    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Right-of-Way | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Design       | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0       |
| Total        | \$500,000           | \$0                 | \$0                 | \$0                 | \$0                 | \$500,000 |

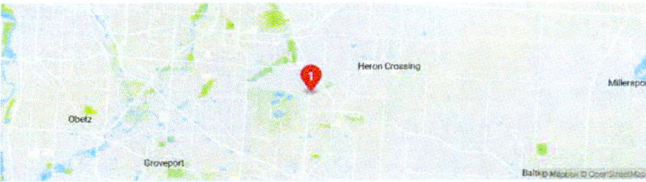


# Triangle Parcel South of RR Tracks

## Overview

Department PARKS DEPARTMENT  
Project Number P&R-124

## Project Location



## Description

Design park improvements to the triangle parcel south of RR tracks on Diley Road.

## Images



Diley Road Parcel.Walking Paths

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$300K</b> | <b>\$300K</b>            | <b>\$300K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Construction | \$300,000                  | \$0                        | \$0                        | \$0                        | \$0                        | \$300,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$300,000                  | \$0                        | \$0                        | \$0                        | \$0                        | \$300,000 |





# SECURITY OF PERSONS & PROPERTY



# Police Department - Generator

## Overview

**Department** SECURITY OF PERSONS & PROPERTY

**Project Number** LB-43

## Project Location



## Description

This project would provide a replacement generator for the Police Department Building.

## Images



LB-43.png

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$0</b>    | <b>\$350K</b>            | <b>\$350K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total            |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| Construction | \$0                        | \$350,000                  | \$0                        | \$0                        | \$0                        | <b>\$350,000</b> |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| <b>Total</b> | <b>\$0</b>                 | <b>\$350,000</b>           | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$350,000</b> |



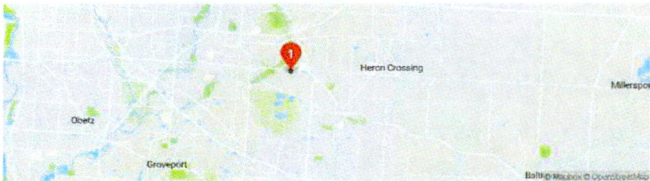
# Police Department - Headquarters Improvements

## Overview

|                |                                |
|----------------|--------------------------------|
| Department     | SECURITY OF PERSONS & PROPERTY |
| Project Number | LB-49                          |

## Project Location

1311 Refugee Road



## Description

This project would consist of a new building structure with plans for evidence and equipment storage, vehicle storage, and classroom space.

## Images



LB-49.png

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$1.6M</b> | <b>\$1.6M</b>            | <b>\$1.6M</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total              |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$1,600,000                | \$0                        | \$0                        | \$0                        | \$0                        | \$1,600,000        |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                |
| Right-Of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                |
| <b>Total</b> | <b>\$1,600,000</b>         | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$1,600,000</b> |





# Police Department Headquarters Window Replacement

## Overview

**Department** SECURITY OF PERSONS & PROPERTY

**Project Number** LB-51

## Project Location



## Description

This project would replace the windows at the police department headquarters.

## Images



LB-51.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$0</b>    | <b>\$50K</b>             | <b>\$50K</b>  |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total    |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|----------|
| Construction | \$0                        | \$50,000                   | \$0                        | \$0                        | \$0                        | \$50,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0      |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0      |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0      |
| Right-Of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0      |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0      |
| Total        | \$0                        | \$50,000                   | \$0                        | \$0                        | \$0                        | \$50,000 |

# SEWER DEPARTMENT

# Sanitary Sewer Lining

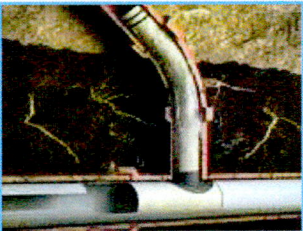
## Overview

Department SEWER DEPARTMENT  
Project Number WW-22

## Description

Repair/Replacement of sanitary sewer using trenchless technologies at various locations around the city.

## Images



WW-22.jpg

## Capital Cost

FY2026 Budget  
**\$200K**

Total Budget (all years)  
**\$1M**

Project Total  
**\$1M**

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total       |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------|
| Construction | \$200,000                  | \$200,000                  | \$200,000                  | \$200,000                  | \$200,000                  | \$1,000,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Total        | \$200,000                  | \$200,000                  | \$200,000                  | \$200,000                  | \$200,000                  | \$1,000,000 |





# Sanitary Sewer Maintenance/Repairs

## Overview

Department SEWER DEPARTMENT  
Project Number WW-51

## Description

Sanitary sewer repairs based on the outcome of the I&I study. More specific details provided when smoke testing is complete.

## Images



WW-51.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$150K</b> | <b>\$750K</b>            | <b>\$750K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Construction | \$150,000                  | \$150,000                  | \$150,000                  | \$150,000                  | \$150,000                  | \$750,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$150,000                  | \$150,000                  | \$150,000                  | \$150,000                  | \$150,000                  | \$750,000 |

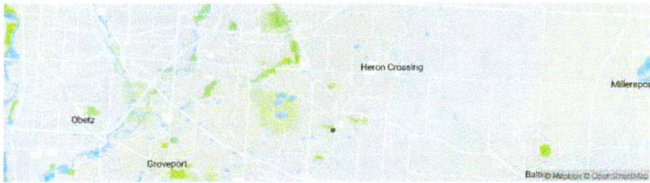


# Sludge Holding Area Roof

## Overview

Department SEWER DEPARTMENT  
Project Number WW-58

## Project Location



## Description

Add a roof over the sludge holding area at the WWTP for control of odor and weight of the sludge.

## Images



WW-58.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$200K</b> | <b>\$200K</b>            | <b>\$200K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Construction | \$200,000                  | \$0                        | \$0                        | \$0                        | \$0                        | \$200,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$200,000                  | \$0                        | \$0                        | \$0                        | \$0                        | \$200,000 |



# Tertiary Disc Filter Replacement

## Overview

Department SEWER DEPARTMENT  
Project Number WW-57

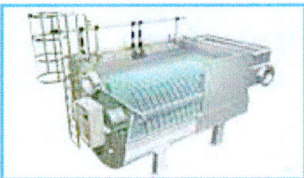
## Project Location



## Description

Tertiary disc filter replacement for the WWTP

## Images



WW-57.jpg

## Capital Cost

|               |                          |                |
|---------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total  |
| <b>\$75K</b>  | <b>\$1.08M</b>           | <b>\$1.08M</b> |

## Detailed Breakdown

| Category     | FY2026<br>Requested | FY2027<br>Requested | FY2028<br>Requested | FY2029<br>Requested | FY2030<br>Requested | Total       |
|--------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------|
| Construction | \$0                 | \$500,000           | \$500,000           | \$0                 | \$0                 | \$1,000,000 |
| Design       | \$75,000            | \$0                 | \$0                 | \$0                 | \$0                 | \$75,000    |
| Other        | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0         |
| Inspections  | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0         |
| Utilities    | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0         |
| Right-of-Way | \$0                 | \$0                 | \$0                 | \$0                 | \$0                 | \$0         |
| Total        | \$75,000            | \$500,000           | \$500,000           | \$0                 | \$0                 | \$1,075,000 |





# WWTP New Generator

## Overview

Department SEWER DEPARTMENT  
Project Number WW-55

## Project Location



## Description

Provide a reliable back up power supply for the WWTP.

## Images



WW-55.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$0</b>    | <b>\$770K</b>            | <b>\$770K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Construction | \$0                        | \$750,000                  | \$0                        | \$0                        | \$0                        | \$750,000 |
| Design       | \$0                        | \$20,000                   | \$0                        | \$0                        | \$0                        | \$20,000  |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$0                        | \$770,000                  | \$0                        | \$0                        | \$0                        | \$770,000 |

# TRANSPORTATION

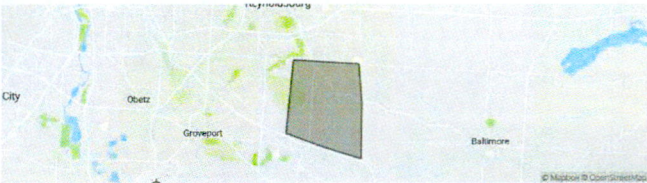


# Annual Pavement Maintenance

## Overview

Department           TRANSPORTATION  
Project Number       ST-01

## Project Location



## Description

Annual pavement maintenance program. Design funds are anticipated to re-inspect streets to ensure the database and priorities remain accurate(every two years). Regular inspections will also assist in adjustments to modeling to predict future conditions.

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$1M</b>   | <b>\$5M</b>              | <b>\$5M</b>   |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total       |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------|
| Construction | \$930,000                  | \$930,000                  | \$930,000                  | \$930,000                  | \$930,000                  | \$4,650,000 |
| Inspections  | \$55,000                   | \$55,000                   | \$55,000                   | \$55,000                   | \$55,000                   | \$275,000   |
| Design       | \$15,000                   | \$15,000                   | \$15,000                   | \$15,000                   | \$15,000                   | \$75,000    |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Right-Of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Total        | \$1,000,000                | \$1,000,000                | \$1,000,000                | \$1,000,000                | \$1,000,000                | \$5,000,000 |





# City-Wide Beautification

## Overview

DepartmentTRANSPORTATION

Project NumberST-216

## Description

Citywide landscaping improvements

## Images



IMG\_6023.JPG

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$125K</b> | <b>\$625K</b>            | <b>\$625K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Construction | \$125,000                  | \$125,000                  | \$125,000                  | \$125,000                  | \$125,000                  | \$625,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$125,000                  | \$125,000                  | \$125,000                  | \$125,000                  | \$125,000                  | \$625,000 |



# Diley Road Median

### Overview

Department           TRANSPORTATION  
Project Number       ST-211

### Project Location



### Description

Improvements to the medians on Diley Road to prohibit left turns out of the Redbud development as a result of the installation of the Cherry Hill signal.

### Images



ST-211.jpg

### Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$0</b>    | <b>\$350K</b>            | <b>\$350K</b> |

### Detailed Breakdown

| Category     | FY2026           | FY2027           | FY2028           | FY2029           | FY2030           | Total     |
|--------------|------------------|------------------|------------------|------------------|------------------|-----------|
|              | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> |           |
| Construction | \$0              | \$0              | \$325,000        | \$0              | \$0              | \$325,000 |
| Inspections  | \$0              | \$0              | \$12,500         | \$0              | \$0              | \$12,500  |
| Design       | \$0              | \$12,500         | \$0              | \$0              | \$0              | \$12,500  |
| Other        | \$0              | \$0              | \$0              | \$0              | \$0              | \$0       |
| Utilities    | \$0              | \$0              | \$0              | \$0              | \$0              | \$0       |
| Right-Of-Way | \$0              | \$0              | \$0              | \$0              | \$0              | \$0       |
| Total        | \$0              | \$12,500         | \$337,500        | \$0              | \$0              | \$350,000 |

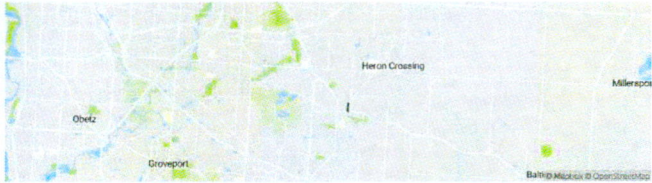


# East Street Improvements

## Overview

Department                   TRANSPORTATION  
Project Number            ST-213

## Project Location



## Description

Full depth pavement replacement of East Street and ADA improvements. - **Grant Contribution: \$2,491,779**

## Images



ST-213.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$2.5M</b> | <b>\$2.5M</b>            | <b>\$2.5M</b> |

## Detailed Breakdown

| Category     | FY2026           | FY2027           | FY2028           | FY2029           | FY2030           | Total       |
|--------------|------------------|------------------|------------------|------------------|------------------|-------------|
|              | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> |             |
| Construction | \$2,300,000      | \$0              | \$0              | \$0              | \$0              | \$2,300,000 |
| Inspections  | \$200,000        | \$0              | \$0              | \$0              | \$0              | \$200,000   |
| Other        | \$0              | \$0              | \$0              | \$0              | \$0              | \$0         |
| Utilities    | \$0              | \$0              | \$0              | \$0              | \$0              | \$0         |
| Right-Of-Way | \$0              | \$0              | \$0              | \$0              | \$0              | \$0         |
| Design       | \$0              | \$0              | \$0              | \$0              | \$0              | \$0         |
| Total        | \$2,500,000      | \$0              | \$0              | \$0              | \$0              | \$2,500,000 |





# Lockville Road Safe Routes to School Sidewalk Improvements

## Overview

Department                      TRANSPORTATION  
Project Number                ST-215

## Project Location



## Description

Construct new sidewalk along the east side of Lockville Road from Hereford Drive to the south corp. limit of the city. **Grant Contribution: \$1,134,410**

## Images



## Capital Cost

|                |                          |                |
|----------------|--------------------------|----------------|
| FY2026 Budget  | Total Budget (all years) | Project Total  |
| <b>\$1.34M</b> | <b>\$1.34M</b>           | <b>\$1.34M</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total              |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|--------------------|
| Construction | \$1,251,770                | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$1,251,770</b> |
| Inspections  | \$90,000                   | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$90,000</b>    |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>         |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>         |
| Right-Of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>         |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>         |
| <b>Total</b> | <b>\$1,341,770</b>         | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$1,341,770</b> |



# Milnor-Center-Meadows Intersection Improvements

## Overview

Department           TRANSPORTATION  
Project Number       ST-212

## Project Location



## Description

Intersection improvement to re-align Milnor Road.

## Images



ST212.jpg

## Capital Cost

|               |                          |                |
|---------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total  |
| <b>\$208K</b> | <b>\$3.04M</b>           | <b>\$3.04M</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total       |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------|
| Construction | \$0                        | \$0                        | \$2,417,682                | \$0                        | \$0                        | \$2,417,682 |
| Design       | \$208,395                  | \$69,465                   | \$0                        | \$0                        | \$0                        | \$277,860   |
| Inspections  | \$0                        | \$0                        | \$233,733                  | \$0                        | \$0                        | \$233,733   |
| Right-Of-Way | \$0                        | \$106,000                  | \$0                        | \$0                        | \$0                        | \$106,000   |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Total        | \$208,395                  | \$175,465                  | \$2,651,415                | \$0                        | \$0                        | \$3,035,275 |

# Olde Village Streetscape improvements

## Overview

Department                   TRANSPORTATION  
Project Number               ST-207

## Project Location



## Description

Remove and replace the existing bricks with stamped concrete, benches, trash cans, replace street lighting, and gazebo area improvements

## Images



ST-207.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$150K</b> | <b>\$600K</b>            | <b>\$600K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Construction | \$150,000                  | \$200,000                  | \$250,000                  | \$0                        | \$0                        | \$600,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$150,000                  | \$200,000                  | \$250,000                  | \$0                        | \$0                        | \$600,000 |

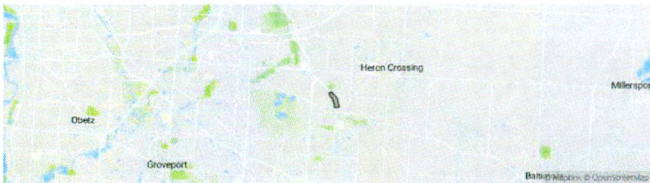


# SR. 256 Access Management and Path Evaluation

## Overview

Department                   TRANSPORTATION  
Project Number               ST-203

## Project Location



## Description

Evaluate SR 256 from Diley south to the railroad crossing for access management improvements and path improvements.

## Images



ST-203-1.png



ST-203-2.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$0</b>    | <b>\$50K</b>             | <b>\$50K</b>  |

## Detailed Breakdown

| Category     | FY2026           | FY2027           | FY2028           | FY2029           | FY2030           | Total    |
|--------------|------------------|------------------|------------------|------------------|------------------|----------|
|              | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> | <i>Requested</i> |          |
| Design       | \$0              | \$50,000         | \$0              | \$0              | \$0              | \$50,000 |
| Other        | \$0              | \$0              | \$0              | \$0              | \$0              | \$0      |
| Inspections  | \$0              | \$0              | \$0              | \$0              | \$0              | \$0      |
| Construction | \$0              | \$0              | \$0              | \$0              | \$0              | \$0      |
| Utilities    | \$0              | \$0              | \$0              | \$0              | \$0              | \$0      |
| Right-Of-Way | \$0              | \$0              | \$0              | \$0              | \$0              | \$0      |
| Total        | \$0              | \$50,000         | \$0              | \$0              | \$0              | \$50,000 |

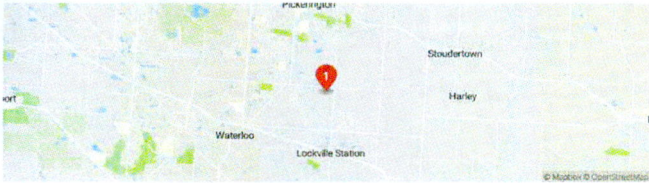


# Sycamore Springs - Offsite Improvements

## Overview

Department                   TRANSPORTATION  
Project Number               ST-217

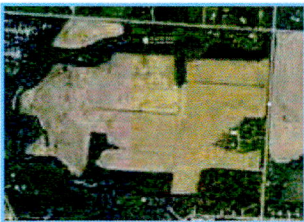
## Project Location



## Description

Turn lane added off of Pickerington road.

## Images



Screenshot 2025-11-05  
082900.png

## Capital Cost

|               |                          |                |
|---------------|--------------------------|----------------|
| FY2026 Budget | Total Budget (all years) | Project Total  |
| <b>\$0</b>    | <b>\$1.09M</b>           | <b>\$1.09M</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total       |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-------------|
| Construction | \$0                        | \$1,035,000                | \$0                        | \$0                        | \$0                        | \$1,035,000 |
| Design       | \$0                        | \$50,000                   | \$0                        | \$0                        | \$0                        | \$50,000    |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Right-Of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0         |
| Total        | \$0                        | \$1,085,000                | \$0                        | \$0                        | \$0                        | \$1,085,000 |



# UTILITIES





# Sycamore Creek Annual Bank Stabilization

## Overview

|                |           |
|----------------|-----------|
| Department     | UTILITIES |
| Project Number | SM-57     |

## Description

This project will stabilize the bank of Sycamore Creek adjacent to Sycamore Creek Park in areas where there is erosion occurring.

## Images



SM-57.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$50K</b>  | <b>\$250K</b>            | <b>\$250K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total            |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| Construction | \$50,000                   | \$50,000                   | \$50,000                   | \$50,000                   | \$50,000                   | <b>\$250,000</b> |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| <b>Total</b> | <b>\$50,000</b>            | <b>\$50,000</b>            | <b>\$50,000</b>            | <b>\$50,000</b>            | <b>\$50,000</b>            | <b>\$250,000</b> |



# WATER DEPARTMENT



# City of Columbus Water Interconnection

## Overview

|                |                  |
|----------------|------------------|
| Department     | WATER DEPARTMENT |
| Project Number | W-107            |

## Description

Connect to City of Columbus Water for the provision of redundant water supply.

## Images



W-107.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$150K</b> | <b>\$150K</b>            | <b>\$150K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total            |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|------------------|
| Construction | \$150,000                  | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$150,000</b> |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Right-of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| Design       | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | <b>\$0</b>       |
| <b>Total</b> | <b>\$150,000</b>           | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$0</b>                 | <b>\$150,000</b> |





# Water Plant Upgrades

## Overview

Department: WATER DEPARTMENT  
Project Number: W-51

## Project Location



## Description

Design upgrades to the water plant to replace aging infrastructure and increase capacity.

## Images



W-51.jpg

## Capital Cost

|               |                          |               |
|---------------|--------------------------|---------------|
| FY2026 Budget | Total Budget (all years) | Project Total |
| <b>\$600K</b> | <b>\$600K</b>            | <b>\$600K</b> |

## Detailed Breakdown

| Category     | FY2026<br><i>Requested</i> | FY2027<br><i>Requested</i> | FY2028<br><i>Requested</i> | FY2029<br><i>Requested</i> | FY2030<br><i>Requested</i> | Total     |
|--------------|----------------------------|----------------------------|----------------------------|----------------------------|----------------------------|-----------|
| Design       | \$600,000                  | \$0                        | \$0                        | \$0                        | \$0                        | \$600,000 |
| Other        | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Inspections  | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Construction | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Utilities    | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Right-Of-Way | \$0                        | \$0                        | \$0                        | \$0                        | \$0                        | \$0       |
| Total        | \$600,000                  | \$0                        | \$0                        | \$0                        | \$0                        | \$600,000 |

