

RECORD OF ORDINANCES

Ordinance No. 2025-24

Passed December 2 2025

AN ORDINANCE ADOPTING A CAPITAL IMPROVEMENTS PLAN (CIP) FOR 2026-2030

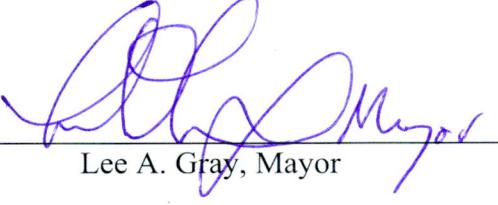
WHEREAS, the attached CIP has been reviewed and recommended by staff and the City Manager, and

WHEREAS, Council reviewed the attached CIP at the November 19, 2025, Council Work Session meeting and recommended approval.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF PICKERINGTON, FAIRFIELD-FRANKLIN COUNTIES, OHIO, A MAJORITY OF ITS MEMBERS CONCURRING:

SECTION 1: The City of Pickerington hereby adopts the Capital Improvements Plan (CIP) for 2026-2030, a copy of which is attached hereto and incorporated herein.

SECTION 2: This ordinance shall become effective at the earliest period authorized by law.

APPROVED BY: 

Lee A. Gray, Mayor

DATE OF APPROVAL: December 2, 2025

EFFECTIVE DATE: January 1, 2026

ATTEST:


Heather M. Moore, City Clerk

SPONSOR: **COUNCIL WORK SESSION**

APPROVED AS TO FORM
& LEGALITY OF PURPOSE:

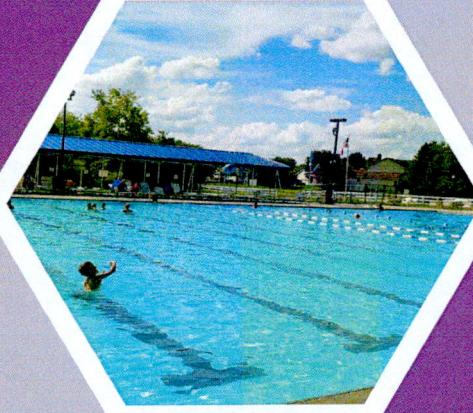
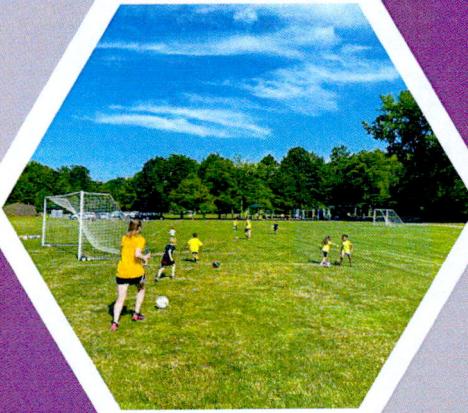
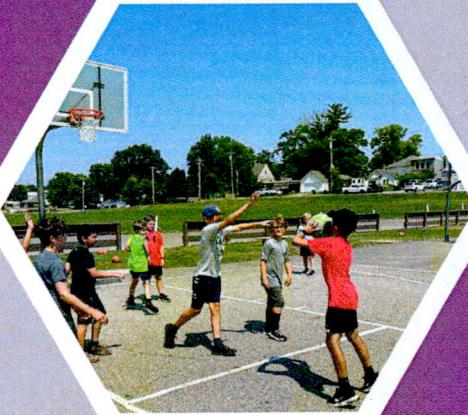
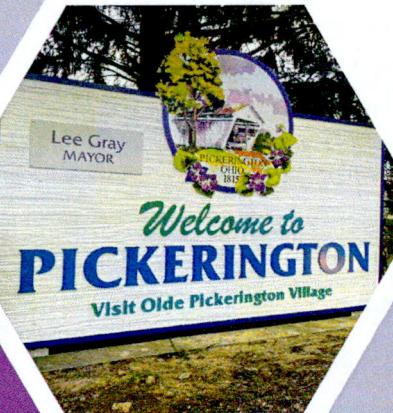

Philip K. Hartmann, Law Director



City of Pickerington, Ohio

Capital Improvement Plan

2026 - 2030





CITY OF
PICKERINGTON

Capital Improvement Plan
2026 - 2030



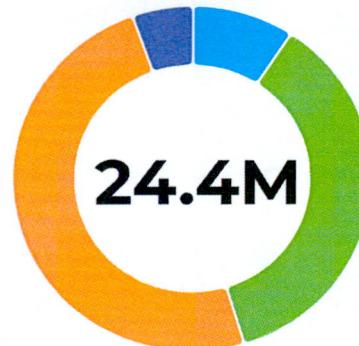
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Capital Improvement Plan - Project Types

FY26 - FY30 Capital Costs By Project Type



Building and Facilities

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
LB-49 Police Department - Headquarters Improvements	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
LB-51 Police Department Headquarters Window Replacement	\$0	\$50,000	\$0	\$0	\$0	\$50,000
W-51 Water Plant Upgrades	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total Building and Facilities	\$2,200,000	\$50,000	\$0	\$0	\$0	\$2,250,000

Other Improvements

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
W-107 City of Columbus Water Interconnection	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ST-216 City-Wide Beautification	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
P&R-25 Colony Park and Simsbury Park Improvements	\$0	\$547,500	\$0	\$0	\$0	\$547,500
P&R-120 Covered Bridge Improvements	\$835,000	\$0	\$0	\$0	\$0	\$835,000
P&R-121 DEK Hockey Rink	\$0	\$75,000	\$780,000	\$0	\$0	\$855,000
ST-207 Olde Village Streetscape Improvements	\$150,000	\$200,000	\$250,000	\$0	\$0	\$600,000
LB-43 Police Department - Generator	\$0	\$350,000	\$0	\$0	\$0	\$350,000
WW-22 Sanitary Sewer Lining	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
WW-51 Sanitary Sewer Maintenance/Repairs	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
WW-58 Sludge Holding Area Roof	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SM-57 Sycamore Creek Annual Bank Stabilization	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
P&R-123 Sycamore Pond Improvements	\$500,000	\$0	\$0	\$0	\$0	\$500,000
WW-57 Tertiary Disc Filter Replacement	\$75,000	\$500,000	\$500,000	\$0	\$0	\$1,075,000
P&R-124 Triangle Parcel South of RR Tracks	\$300,000	\$0	\$0	\$0	\$0	\$300,000



Project Types

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
WW-55 WWTP New Generator	\$0	\$770,000	\$0	\$0	\$0	\$770,000
Total Other Improvements	\$2,735,000	\$2,967,500	\$2,055,000	\$525,000	\$525,000	\$8,807,500

Roadways

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ST-01 Annual Pavement Maintenance	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
ST-211 Diley Road Median	\$0	\$12,500	\$337,500	\$0	\$0	\$350,000
ST-213 East Street Improvements	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ST-212 Milnor-Center-Meadows Intersection Improvements	\$208,395	\$175,465	\$2,651,415	\$0	\$0	\$3,035,275
ST-203 SR. 256 Access Management and Path Evaluation	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ST-217 Sycamore Springs - Offsite Improvements	\$0	\$1,085,000	\$0	\$0	\$0	\$1,085,000
Total Roadways	\$3,708,395	\$2,322,965	\$3,988,915	\$1,000,000	\$1,000,000	\$12,020,275

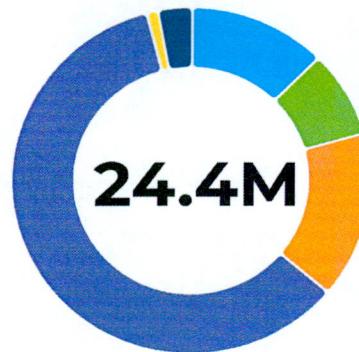
Sidewalks

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ST-215 Lockville Road Safe Routes to School Sidewalk Improvements	\$1,341,770	\$0	\$0	\$0	\$0	\$1,341,770
Total Sidewalks	\$1,341,770	\$0	\$0	\$0	\$0	\$1,341,770



Capital Improvement Plan - Departments

FY26 - FY30 Capital Costs by Department



● PARKS DEPARTMENT	\$3,037,500	12.44%
● SECURITY OF PERSONS & PROPERTY	\$2,000,000	8.19%
● SEWER DEPARTMENT	\$3,795,000	15.54%
● TRANSPORTATION	\$14,587,045	59.74%
● UTILITIES	\$250,000	1.02%
● WATER DEPARTMENT	\$750,000	3.07%

PARKS DEPARTMENT

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
P&R-25 Colony Park and Simsbury Park Improvements	\$0	\$547,500	\$0	\$0	\$0	\$547,500
P&R-120 Covered Bridge Improvements	\$835,000	\$0	\$0	\$0	\$0	\$835,000
P&R-121 DEK Hockey Rink	\$0	\$75,000	\$780,000	\$0	\$0	\$855,000
P&R-123 Sycamore Pond Improvements	\$500,000	\$0	\$0	\$0	\$0	\$500,000
P&R-124 Triangle Parcel South of RR Tracks	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total PARKS DEPARTMENT	\$1,635,000	\$622,500	\$780,000	\$0	\$0	\$3,037,500

SECURITY OF PERSONS & PROPERTY

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
LB-43 Police Department - Generator	\$0	\$350,000	\$0	\$0	\$0	\$350,000
LB-49 Police Department - Headquarters Improvements	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
LB-51 Police Department Headquarters Window Replacement	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total SECURITY OF PERSONS & PROPERTY	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

SEWER DEPARTMENT

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
WW-22 Sanitary Sewer Lining	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
WW-51 Sanitary Sewer Maintenance/Repairs	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
WW-58 Sludge Holding Area Roof	\$200,000	\$0	\$0	\$0	\$0	\$200,000
WW-57 Tertiary Disc Filter Replacement	\$75,000	\$500,000	\$500,000	\$0	\$0	\$1,075,000
WW-55 WWTP New Generator	\$0	\$770,000	\$0	\$0	\$0	\$770,000



Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
Total SEWER DEPARTMENT	\$625,000	\$1,620,000	\$850,000	\$350,000	\$350,000	\$3,795,000

TRANSPORTATION

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ST-01 Annual Pavement Maintenance	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
ST-216 City-Wide Beautification	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
ST-211 Diley Road Median	\$0	\$12,500	\$337,500	\$0	\$0	\$350,000
ST-213 East Street Improvements	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ST-215 Lockville Road Safe Routes to School Sidewalk Improvements	\$1,341,770	\$0	\$0	\$0	\$0	\$1,341,770
ST-212 Milnor-Center-Meadows Intersection Improvements	\$208,395	\$175,465	\$2,651,415	\$0	\$0	\$3,035,275
ST-207 Olde Village Streetscape Improvements	\$150,000	\$200,000	\$250,000	\$0	\$0	\$600,000
ST-203 SR. 256 Access Management and Path Evaluation	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ST-217 Sycamore Springs - Offsite Improvements	\$0	\$1,085,000	\$0	\$0	\$0	\$1,085,000
Total TRANSPORTATION	\$5,325,165	\$2,647,965	\$4,363,915	\$1,125,000	\$1,125,000	\$14,587,045

UTILITIES

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
SM-57 Sycamore Creek Annual Bank Stabilization	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Total UTILITIES	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

WATER DEPARTMENT

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
W-107 City of Columbus Water Interconnection	\$150,000	\$0	\$0	\$0	\$0	\$150,000
W-51 Water Plant Upgrades	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total WATER DEPARTMENT	\$750,000	\$0	\$0	\$0	\$0	\$750,000



Capital Projects



PARKS DEPARTMENT

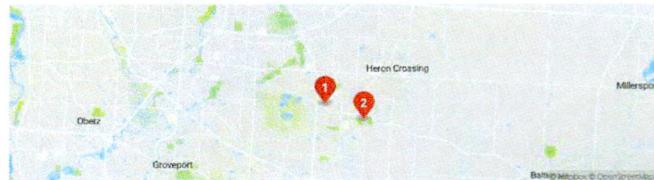


Colony Park and Simsbury Park Improvements

Overview

Department PARKS DEPARTMENT
Project Number P&R-25

Project Location



Description

Work includes new paved walking paths, benches, trash receptacles, and landscaping at Colony Park and Simsbury Park.

Images



PR-25.png



PR-25-1.png

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$548K	\$548K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Design	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Inspections	\$0	\$7,500	\$0	\$0	\$0	\$7,500
Other	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$547,500	\$0	\$0	\$0	\$547,500

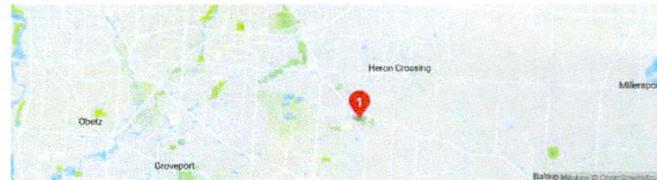


Covered Bridge Improvements

Overview

Department PARKS DEPARTMENT
Project Number P&R-120

Project Location



Description

Maintenance and rehab at the Covered Bridge including structural, approaches and landscaping to improve the longevity of the symbol, functionality and appearance of the City logo. - **Grant contribution: \$350,000**

Images



PR-120.png

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$835K	\$835K	\$835K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	Total
Construction	\$745,000	\$0	\$0	\$0	\$745,000
Inspections	\$90,000	\$0	\$0	\$0	\$90,000
Other	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0
Total	\$835,000	\$0	\$0	\$0	\$835,000



DEK Hockey Rink

Overview

Department PARKS DEPARTMENT
Project Number P&R-121

Description

Construction of a new Dek Hockey Rink. Location needed before submitting grant with Columbus Blue Jackets.

Images



PR-121.png

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$855K	\$855K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$0	\$750,000	\$0	\$0	\$750,000
Design	\$0	\$75,000	\$0	\$0	\$0	\$75,000
Inspections	\$0	\$0	\$30,000	\$0	\$0	\$30,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$75,000	\$780,000	\$0	\$0	\$855,000

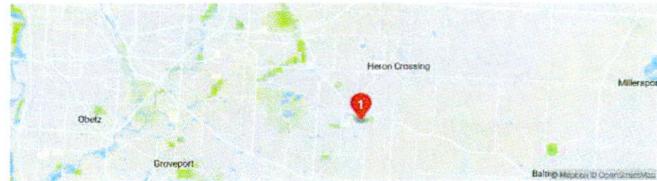


Sycamore Pond Improvements

Overview

Department PARKS DEPARTMENT
Project Number P&R-123

Project Location



Description

This project would improve the water quality, help with erosion, install a water fountain, boardwalk, and vegetation around the pond. **Grant Contribution: \$125,000**

Images



PR-123.png

Capital Cost

FY2026 Budget
\$500K

Total Budget (all years)
\$500K

Project Total
\$500K

Detailed Breakdown

Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
	Requested	Requested	Requested	Requested	Requested	
Construction	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

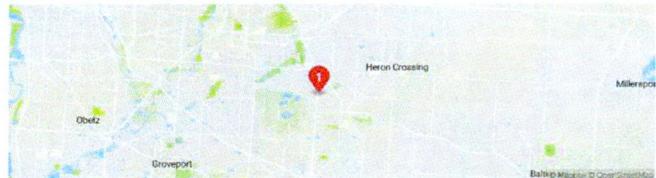


Triangle Parcel South of RR Tracks

Overview

Department PARKS DEPARTMENT
Project Number P&R-124

Project Location



Description

Design park improvements to the triangle parcel south of RR tracks on Diley Road.

Images



Diley Road Parcel.Walking Paths

Capital Cost

FY2026 Budget
\$300K

Total Budget (all years)
\$300K

Project Total
\$300K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000



SECURITY OF PERSONS & PROPERTY

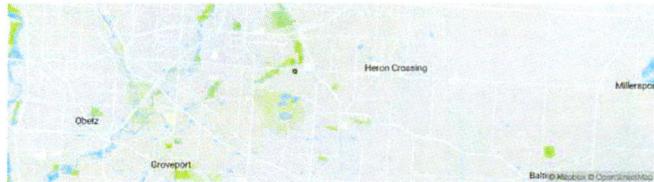


Police Department - Generator

Overview

Department	SECURITY OF PERSONS & PROPERTY
Project Number	LB-43

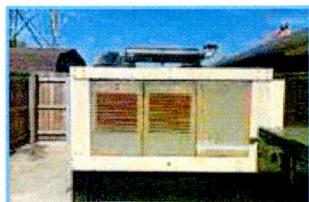
Project Location



Description

This project would provide a replacement generator for the Police Department Building.

Images



LB-43.png

Capital Cost

FY2026 Budget

\$0

Total Budget (all years)

\$350K

Project Total

\$350K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$350,000	\$0	\$0	\$0	\$350,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$350,000	\$0	\$0	\$0	\$350,000



Police Department - Headquarters Improvements

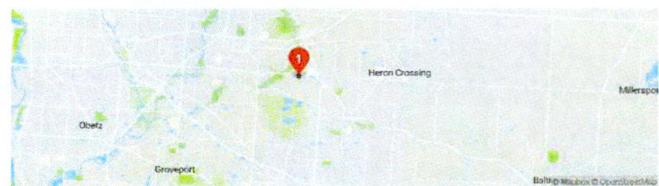
Overview

Department SECURITY OF PERSONS & PROPERTY

Project Number LB-49

Project Location

1311 Refugee Road



Description

This project would consist of a new building structure with plans for evidence and equipment storage, vehicle storage, and classroom space.

Images



LB-49.png

Capital Cost

FY2026 Budget

\$1.6M

Total Budget (all years)

\$1.6M

Project Total

\$1.6M

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000



Police Department Headquarters Window Replacement

Overview

Department SECURITY OF PERSONS & PROPERTY
Project Number LB-51

Project Location



Description

This project would replace the windows at the police department headquarters.

Images



LB-51.jpg

Capital Cost

FY2026 Budget
\$0

Total Budget (all years)
\$50K

Project Total
\$50K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$0	\$0	\$0	\$50,000



SEWER DEPARTMENT



Sanitary Sewer Lining

Overview

Department SEWER DEPARTMENT
Project Number WW-22

Description

Repair/Replacement of sanitary sewer using trenchless technologies at various locations around the city.

Images



WW-22.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$200K	\$1M	\$1M

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000



Sanitary Sewer Maintenance/Repairs

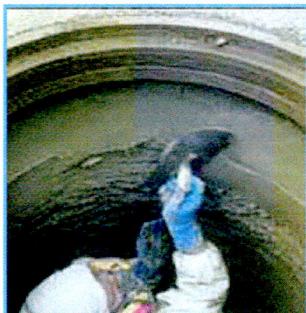
Overview

Department SEWER DEPARTMENT
Project Number WW-51

Description

Sanitary sewer repairs based on the outcome of the I&I study. More specific details provided when smoke testing is complete.

Images



WW-51.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$150K	\$750K	\$750K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000



Sludge Holding Area Roof

Overview

Department SEWER DEPARTMENT
Project Number WW-58

Project Location



Description

Add a roof over the sludge holding area at the WWTP for control of odor and weight of the sludge.

Images



WW-58.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$200K	\$200K	\$200K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000



Tertiary Disc Filter Replacement

Overview

Department SEWER DEPARTMENT
Project Number WW-57

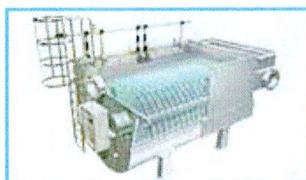
Project Location



Description

Tertiary disc filter replacement for the WWTP

Images



WW-57.jpg

Capital Cost

FY2026 Budget \$75K	Total Budget (all years) \$1.08M	Project Total \$1.08M
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Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000
Design	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$75,000	\$500,000	\$500,000	\$0	\$0	\$1,075,000



WWTP New Generator

Overview

Department SEWER DEPARTMENT
Project Number WW-55

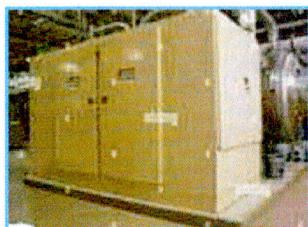
Project Location



Description

Provide a reliable back up power supply for the WWTP.

Images



WW-55.jpg

Capital Cost

FY2026 Budget

\$0

Total Budget (all years)

\$770K

Project Total

\$770K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$750,000	\$0	\$0	\$0	\$750,000
Design	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$770,000	\$0	\$0	\$0	\$770,000



TRANSPORTATION

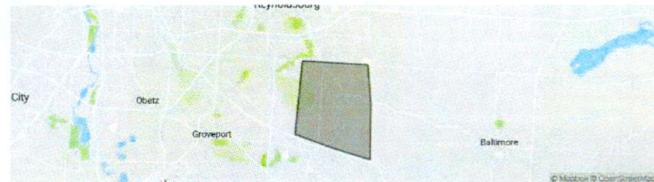


Annual Pavement Maintenance

Overview

Department	TRANSPORTATION
Project Number	ST-01

Project Location



Description

Annual pavement maintenance program. Design funds are anticipated to re-inspect streets to ensure the database and priorities remain accurate (every two years). Regular inspections will also assist in adjustments to modeling to predict future conditions.

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1M	\$5M	\$5M

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$930,000	\$930,000	\$930,000	\$930,000	\$930,000	\$4,650,000
Inspections	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000
Design	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000



City-Wide Beautification

Overview

Department TRANSPORTATION
Project Number ST-216

Description

Citywide landscaping improvements

Images



IMG_6023.JPG

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$125K	\$625K	\$625K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000



Diley Road Median

Overview

Department TRANSPORTATION
Project Number ST-211

Project Location



Description

Improvements to the medians on Diley Road to prohibit left turns out of the Redbud development as a result of the installation of the Cherry Hill signal.

Images



ST-211.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$350K	\$350K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$0	\$325,000	\$0	\$0	\$325,000
Inspections	\$0	\$0	\$12,500	\$0	\$0	\$12,500
Design	\$0	\$12,500	\$0	\$0	\$0	\$12,500
Other	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$12,500	\$337,500	\$0	\$0	\$350,000



East Street Improvements

Overview

Department TRANSPORTATION
Project Number ST-213

Project Location



Description

Full depth pavement replacement of East Street and ADA improvements. - **Grant Contribution: \$2,491,779**

Images



ST-213.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$2.5M	\$2.5M	\$2.5M

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$2,300,000	\$0	\$0	\$0	\$0	\$2,300,000
Inspections	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000

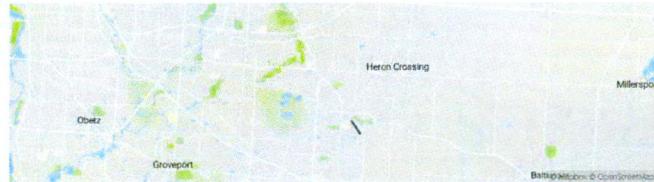


Lockville Road Safe Routes to School Sidewalk Improvements

Overview

Department TRANSPORTATION
Project Number ST-215

Project Location



Description

Construct new sidewalk along the east side of Lockville Road from Hereford Drive to the south corp. limit of the city. **Grant Contribution: \$1,134,410**

Images



ST-215.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$1.34M	\$1.34M	\$1.34M

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$1,251,770	\$0	\$0	\$0	\$0	\$1,251,770
Inspections	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,341,770	\$0	\$0	\$0	\$0	\$1,341,770



Milnor-Center-Meadows Intersection Improvements

Overview

Department TRANSPORTATION
Project Number ST-212

Project Location



Description

Intersection improvement to re-align Milnor Road.

Images



ST212.jpg

Capital Cost

FY2026 Budget \$208K	Total Budget (all years) \$3.04M	Project Total \$3.04M
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Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$0	\$2,417,682	\$0	\$0	\$2,417,682
Design	\$208,395	\$69,465	\$0	\$0	\$0	\$277,860
Inspections	\$0	\$0	\$233,733	\$0	\$0	\$233,733
Right-Of-Way	\$0	\$106,000	\$0	\$0	\$0	\$106,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$208,395	\$175,465	\$2,651,415	\$0	\$0	\$3,035,275



Olde Village Streetscape improvements

Overview

Department TRANSPORTATION
Project Number ST-207

Project Location



Description

Remove and replace the existing bricks with stamped concrete, benches, trash cans, replace street lighting, and gazebo area improvements

Images



ST-207.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$150K	\$600K	\$600K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$150,000	\$200,000	\$250,000	\$0	\$0	\$600,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$150,000	\$200,000	\$250,000	\$0	\$0	\$600,000



SR. 256 Access Management and Path Evaluation

Overview

Department TRANSPORTATION
Project Number ST-203

Project Location



Description

Evaluate SR 256 from Diley south to the railroad crossing for access management improvements and path improvements.

Images



ST-203-1.png



ST-203-2.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$50K	\$50K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Design	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$0	\$0	\$0	\$50,000

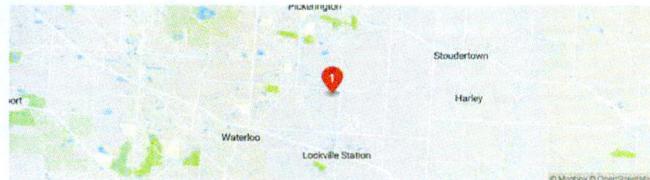


Sycamore Springs - Offsite Improvements

Overview

Department TRANSPORTATION
Project Number ST-217

Project Location



Description

Turn lane added off of Pickerington road.

Images



Screenshot 2025-11-05
082900.png

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$0	\$1.09M	\$1.09M

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$0	\$1,035,000	\$0	\$0	\$0	\$1,035,000
Design	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,085,000	\$0	\$0	\$0	\$1,085,000



UTILITIES



Sycamore Creek Annual Bank Stabilization

Overview

Department UTILITIES
Project Number SM-57

Description

This project will stabilize the bank of Sycamore Creek adjacent to Sycamore Creek Park in areas where there is erosion occurring.

Images



SM-57.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$50K	\$250K	\$250K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000



WATER DEPARTMENT



City of Columbus Water Interconnection

Overview

Department WATER DEPARTMENT
Project Number W-107

Description

Connect to City of Columbus Water for the provision of redundant water supply.

Images



W-107.jpg

Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$150K	\$150K	\$150K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Construction	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$150,000	\$0	\$0	\$0	\$0	\$150,000



Water Plant Upgrades

Overview

Department WATER DEPARTMENT
Project Number W-51

Project Location



Description

Design upgrades to the water plant to replace aging infrastructure and increase capacity.

Images



W-51.jpg

Capital Cost

FY2026 Budget
\$600K

Total Budget (all years)
\$600K

Project Total
\$600K

Detailed Breakdown

Category	FY2026 Requested	FY2027 Requested	FY2028 Requested	FY2029 Requested	FY2030 Requested	Total
Design	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Other	\$0	\$0	\$0	\$0	\$0	\$0
Inspections	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0
Right-Of-Way	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$600,000	\$0	\$0	\$0	\$0	\$600,000

