

RECORD OF ORDINANCES

Ordinance No. 2025-24

Passed December 2 2025

AN ORDINANCE ADOPTING A CAPITAL IMPROVEMENTS PLAN (CIP) FOR 2026-2030

WHEREAS, the attached CIP has been reviewed and recommended by staff and the City Manager, and

WHEREAS, Council reviewed the attached CIP at the November 19, 2025, Council Work Session meeting and recommended approval.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF PICKERINGTON, FAIRFIELD-FRANKLIN COUNTIES,
OHIO, A MAJORITY OF ITS MEMBERS CONCURRING:**

SECTION 1: The City of Pickerington hereby adopts the Capital Improvements Plan (CIP) for 2026-2030, a copy of which is attached hereto and incorporated herein.

SECTION 2: This ordinance shall become effective at the earliest period authorized by law.

APPROVED BY: _____


Lee A. Gray, Mayor

DATE OF APPROVAL: _____

December 2, 2025

EFFECTIVE DATE: _____


January 1, 2026

ATTEST: _____


Heather M. Moore, City Clerk

SPONSOR: **COUNCIL WORK SESSION**

APPROVED AS TO FORM
& LEGALITY OF PURPOSE: _____

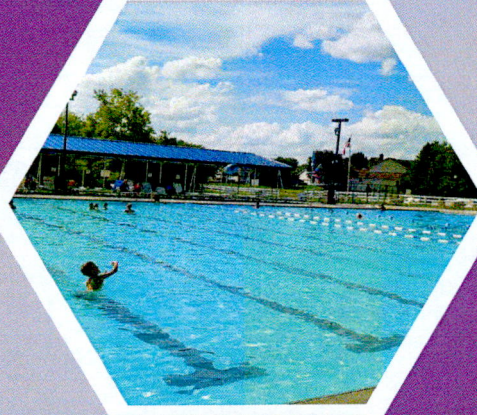
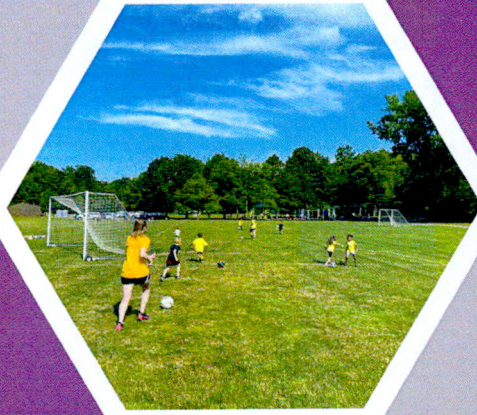

Philip K. Hartmann, Law Director



City of Pickerington, Ohio

Capital Improvement Plan

2026 - 2030





CITY OF
PICKERINGTON

Capital Improvement Plan
2026 - 2030

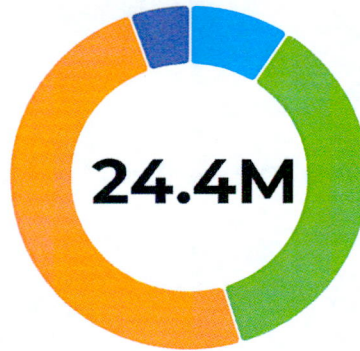


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Capital Improvement Plan - Project Types

FY26 - FY30 Capital Costs By Project Type



● Building and Facilities	\$2,250,000	9.21%
● Other Improvements	\$8,807,500	36.07%
● Roadways	\$12,020,275	49.22%
● Sidewalks	\$1,341,770	5.49%

Building and Facilities

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
LB-49 Police Department - Headquarters Improvements	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
LB-51 Police Department Headquarters Window Replacement	\$0	\$50,000	\$0	\$0	\$0	\$50,000
W-51 Water Plant Upgrades	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Total Building and Facilities	\$2,200,000	\$50,000	\$0	\$0	\$0	\$2,250,000

Other Improvements

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
W-107 City of Columbus Water Interconnection	\$150,000	\$0	\$0	\$0	\$0	\$150,000
ST-216 City-Wide Beautification	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
P&R-25 Colony Park and Simsbury Park Improvements	\$0	\$547,500	\$0	\$0	\$0	\$547,500
P&R-120 Covered Bridge Improvements	\$835,000	\$0	\$0	\$0	\$0	\$835,000
P&R-121 DEK Hockey Rink	\$0	\$75,000	\$780,000	\$0	\$0	\$855,000
ST-207 Olde Village Streetscape improvements	\$150,000	\$200,000	\$250,000	\$0	\$0	\$600,000
LB-43 Police Department - Generator	\$0	\$350,000	\$0	\$0	\$0	\$350,000
WW-22 Sanitary Sewer Lining	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
WW-51 Sanitary Sewer Maintenance/Repairs	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
WW-58 Sludge Holding Area Roof	\$200,000	\$0	\$0	\$0	\$0	\$200,000
SM-57 Sycamore Creek Annual Bank Stabilization	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
P&R-123 Sycamore Pond Improvements	\$500,000	\$0	\$0	\$0	\$0	\$500,000
WW-57 Tertiary Disc Filter Replacement	\$75,000	\$500,000	\$500,000	\$0	\$0	\$1,075,000
P&R-124 Triangle Parcel South of RR Tracks	\$300,000	\$0	\$0	\$0	\$0	\$300,000



Project Types

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
WW-55 WWTP New Generator	\$0	\$770,000	\$0	\$0	\$0	\$770,000
Total Other Improvements	\$2,735,000	\$2,967,500	\$2,055,000	\$525,000	\$525,000	\$8,807,500

Roadways

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ST-01 Annual Pavement Maintenance	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
ST-211 Diley Road Median	\$0	\$12,500	\$337,500	\$0	\$0	\$350,000
ST-213 East Street Improvements	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
ST-212 Milnor-Center-Meadows Intersection Improvements	\$208,395	\$175,465	\$2,651,415	\$0	\$0	\$3,035,275
ST-203 SR. 256 Access Management and Path Evaluation	\$0	\$50,000	\$0	\$0	\$0	\$50,000
ST-217 Sycamore Springs - Offsite Improvements	\$0	\$1,085,000	\$0	\$0	\$0	\$1,085,000
Total Roadways	\$3,708,395	\$2,322,965	\$3,988,915	\$1,000,000	\$1,000,000	\$12,020,275

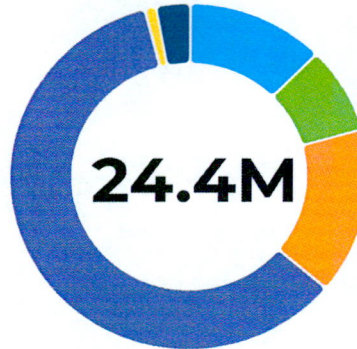
Sidewalks

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
ST-215 Lockville Road Safe Routes to School Sidewalk Improvements	\$1,341,770	\$0	\$0	\$0	\$0	\$1,341,770
Total Sidewalks	\$1,341,770	\$0	\$0	\$0	\$0	\$1,341,770



Capital Improvement Plan - Departments

FY26 - FY30 Capital Costs by Department



● PARKS DEPARTMENT	\$3,037,500	12.44%
● SECURITY OF PERSONS & PROPERTY	\$2,000,000	8.19%
● SEWER DEPARTMENT	\$3,795,000	15.54%
● TRANSPORTATION	\$14,587,045	59.74%
● UTILITIES	\$250,000	1.02%
● WATER DEPARTMENT	\$750,000	3.07%

PARKS DEPARTMENT

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
P&R-25 Colony Park and Simsbury Park Improvements	\$0	\$547,500	\$0	\$0	\$0	\$547,500
P&R-120 Covered Bridge Improvements	\$835,000	\$0	\$0	\$0	\$0	\$835,000
P&R-121 DEK Hockey Rink	\$0	\$75,000	\$780,000	\$0	\$0	\$855,000
P&R-123 Sycamore Pond Improvements	\$500,000	\$0	\$0	\$0	\$0	\$500,000
P&R-124 Triangle Parcel South of RR Tracks	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total PARKS DEPARTMENT	\$1,635,000	\$622,500	\$780,000	\$0	\$0	\$3,037,500

SECURITY OF PERSONS & PROPERTY

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
LB-43 Police Department - Generator	\$0	\$350,000	\$0	\$0	\$0	\$350,000
LB-49 Police Department - Headquarters Improvements	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
LB-51 Police Department Headquarters Window Replacement	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Total SECURITY OF PERSONS & PROPERTY	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

SEWER DEPARTMENT

Project No. / Category	FY2026	FY2027	FY2028	FY2029	FY2030	Total
WW-22 Sanitary Sewer Lining	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
WW-51 Sanitary Sewer Maintenance/Repairs	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
WW-58 Sludge Holding Area Roof	\$200,000	\$0	\$0	\$0	\$0	\$200,000
WW-57 Tertiary Disc Filter Replacement	\$75,000	\$500,000	\$500,000	\$0	\$0	\$1,075,000
WW-55 WWTP New Generator	\$0	\$770,000	\$0	\$0	\$0	\$770,000

